

## Wyre Council Parking Summary for 2025/26 Financial Year (01/04/2025 to 31/03/2026):

### Off Street Car Parking - Metered Car Parks:

Description	Actual 2023/24 £ p	Actual 2024/25 £ p	Actual 2025/26 £ p
Premises Related <sup>1</sup>	195,392.61	146,649.94	174,154.00
Transport Related	1,074.97	1,269.93	2,411.07
Supplies and Services <sup>2</sup>	41,066.45	44,525.54	70,684.55
Third Party Payments <sup>3</sup>	85,260.38	75,488.93	86,941.83
Support Services	110,110.64	132,943.94	136,078.40
Capital Charges	98,275.39	99,984.29	85,443.07
Electric Vehicle Charging Point <sup>4</sup>	24,581.25	0.00	0.00
<b>Expenditure Sub-Total</b>	<b>555,761.69</b>	<b>500,862.57</b>	<b>555,712.92</b>
Electric Vehicle Charging Points <sup>4</sup>	-24,585.00	0.00	0.00
Other income <sup>5</sup>	-626,100.69	-682,907.08	-757,116.34
<b>Income Sub-Total</b>	<b>-650,685.69</b>	<b>-682,907.08</b>	<b>-757,116.34</b>
<b>Metered Car Parks Total</b>	<b>-94,924.00</b>	<b>-182,044.51</b>	<b>-201,403.42</b>

1. Business rates and utility costs can fluctuate as a result of revaluations and inflationary pressures.
2. Increased due to Enforcement Agent Fees and inflationary contract price rises for Cash Collection.
3. Third Party payments are mainly contractual fees for the delivery of Car Parking Services.
4. Electric Vehicle Charging Points (EVCPs) installation complete. No costs or supported funding associated with 2024-25 & 2025-26
5. Rental income, fees and charges, with additional revenue this year from postal lockers.

### Off Street Car Parking - Unmetered Car Parks:

Description	Actual 2023/24 £ p	Actual 2024/25 £ p	Actual 2025/26 £ p
Premises Related <sup>1</sup>	34,838.62	61,341.92	51,552.47
Supplies and Services	0.00	0.00	0.00
Support Services <sup>2</sup>	34,580.00	68,476.21	67,690.00
Capital Charges	34,601.13	34,601.13	34,601.13
Electric Vehicle Charging Points <sup>3</sup>	18,543.75	0.00	0.00
<b>Expenditure Sub-Total</b>	<b>122,563.50</b>	<b>164,419.26</b>	<b>153,843.60</b>
Electric Vehicle Charging Points <sup>3</sup>	-18,542.50	0.00	0.00
Other income <sup>4</sup>	-2,226.00	0.00	-7,705.84
<b>Income Sub-Total</b>	<b>-20,768.50</b>	<b>0.00</b>	<b>-7,705.84</b>
<b>Unmetered Car Parks Total</b>	<b>101,795.00</b>	<b>164,419.26</b>	<b>146,137.76</b>

1. Business rates and utility costs can fluctuate as a result of revaluations and inflationary pressures.
2. The allocation of shared council support costs associated with car parks.
3. Electric Vehicle Charging Points (EVCPs) installation now complete. No costs or supported funding associated with 2024-25 & 2025-26
4. No rental income received in 2024-25. Additional revenue generated from the introduction of postal lockers in 2025-26.

**Grand Total - Off Street Car Parking** **6,871.00** **-17,625.25** **-55,265.66**

<b>Number of Parking Spaces<sup>1</sup></b>	Actual 2023/24	Actual 2024/25	Actual 2025/26
Charged-for parking	815	788	788
Free parking spaces	1,369	1,345	1,354
Electric vehicle only parking spaces	55	55	55
<b>Total Spaces</b>	<b>2,239</b>	<b>2,188</b>	<b>2,197</b>

1. Increased EVCP provision reduces capacity, as each unit occupies approximately 1.5 standard spaces. Other changes reflect the painting and re-lining of previously unmarked car parks. As some council car parks remain unlined, space numbers are estimated.

**Included in the Metered Car Parks Summary above:**

This account report has been prepared in accordance with British Parking Association guideline 24 Parking Practice Notes June 2008 (revision 1) - 'Parking Accounts Required Under The Traffic Management Act 2004.'

Off-street Account

	2023/24 £ p	2024/25 £ p	2025/26 £ p
PCN Income	-57,884.45	-69,302.79	-80,520.05
Clamping / Removals Income			
<b>Total Income</b>	<b>-57,884.45</b>	<b>-69,302.79</b>	<b>-80,520.05</b>
Expenditure	71,810.38	75,488.93	86,941.83
Clamping / Removals Expenditure			
<b>Total Expenditure</b>	<b>71,810.38</b>	<b>75,488.93</b>	<b>86,941.83</b>
<b>Surplus/Deficit</b>	<b>13,925.93</b>	<b>6,186.14</b>	<b>6,421.78</b>

Section 55 (4) (d) of the Road Traffic Regulation Act 1984 as amended by the Traffic Management Act 2004 (Financial Provisions Relating to Designation Orders) restricts what expenditure the

- "If it appears to the local authority that the provision in their area of further off-street parking
- ♦ meeting costs incurred, whether by the local authority or by some other person, in the provision or operation of, or of facilities for, public passenger transport services,

- ♦ the purposes of a highway or road improvement project in the local authority's area,
- ♦ in the case of a London authority, meeting costs incurred by the authority in respect of the maintenance of roads maintained at the public expense by them,
- ♦ the purposes of environmental improvement in the local authority's area,
- ♦ in the case of such local authorities as may be prescribed, any other purposes for which the authority may lawfully incur expenditure;"