

**Wyre Council Parking Summary for 2024/25 Financial Year (01/04/2024 to 31/03/2025):**

**Off Street Car Parking - Metered Car Parks:**

Description	Actual 2022/23 £ p	Actual 2023/24 £ p	Actual 2024/25 £ p
Premises Related <sup>1</sup>	221,535.33	195,392.61	146,649.94
Transport Related	0.00	1,074.97	1,269.93
Supplies and Services	49,689.83	41,066.45	44,525.54
Third Party Payments <sup>2</sup>	58,019.74	85,260.38	75,488.93
Support Services <sup>3</sup>	121,612.56	110,110.64	132,943.94
Capital Charges	96,590.41	98,275.39	99,984.29
Electric Vehicle Charging Point <sup>4</sup>	13,000.00	24,581.25	0.00
<b>Expenditure Sub-Total</b>	<b>560,447.87</b>	<b>555,761.69</b>	<b>500,862.57</b>
Electric Vehicle Charging Points <sup>4</sup>	0.00	-24,585.00	0.00
Other income	-570,680.00	-626,100.69	-682,907.08
<b>Income Sub-Total<sup>5</sup></b>	<b>-570,680.00</b>	<b>-650,685.69</b>	<b>-682,907.08</b>
<b>Metered Car Parks Total</b>	<b>-10,232.13</b>	<b>-94,924.00</b>	<b>-182,044.51</b>

1. Business Rates and Utility costs can fluctuate due to revaluations and inflation.
2. Third Party payments are mainly contractual fees for the delivery of Car Parking Services, including Parking Enforcement Officers.
3. Increase in the proportion of time spent by employees in monitoring and maintaining the metered car parks.
4. Electric Vehicle Charging Points (EVCPs) installation complete. No costs or supported funding associated with 2024-25.
5. Consists of rental income, fees & charges.

**Off Street Car Parking - Unmetered Car Parks:**

Description	Actual 2022/23 £ p	Actual 2023/24 £ p	Actual 2024/25 £ p
Premises Related <sup>1</sup>	58,614.61	34,838.62	61,341.92
Support Services <sup>2</sup>	39,150.00	34,580.00	68,476.21
Capital Charges	34,601.13	34,601.13	34,601.13
Electric Vehicle Charging Points <sup>3</sup>	0.00	18,543.75	0.00
<b>Expenditure Sub-Total</b>	<b>132,365.74</b>	<b>122,563.50</b>	<b>164,419.26</b>
Electric Vehicle Charging Points	0.00	-18,542.50	0.00
Other income	0.00	-2,226.00	0.00
<b>Income Sub-Total<sup>4</sup></b>	<b>0.00</b>	<b>-20,768.50</b>	<b>0.00</b>
<b>Unmetered Car Parks Total</b>	<b>132,365.74</b>	<b>101,795.00</b>	<b>164,419.26</b>

1. Business Rates and Utility costs can fluctuate due to revaluations and inflation.
2. Increase in the proportion of time spent by employees in monitoring and maintaining the unmetered car parks.
3. Electric Vehicle Charging Points (EVCPs) installation now complete. No costs or supported funding associated with 2024-25.
4. Consists of Grant Funding for the installation of EVCPs and rental income.

<b>Grand Total - Off Street Car Parking</b>	<b>122,133.61</b>	<b>6,871.00</b>	<b>-17,625.25</b>
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<b>Number of Parking Spaces<sup>1</sup></b>	Actual 2022/23	Actual 2023/24	Actual 2024/25
Charged-for parking	868	815	788
Free parking spaces	1,470	1,369	1,345
Electric vehicle only parking spaces	19	55	55
<b>Total Spaces</b>	<b>2,357</b>	<b>2,239</b>	<b>2,188</b>

1. Overall decrease in spaces is due to an increase in EVCPs which take up approximately 1.5 'normal' spaces. Further spaces have been lost due to painting/re-lining car parks which previously were unmarked, this has reduced the number of spaces available. Some of the councils car parks are not lined and therefore the amount of spaces have been estimated.

#### Included in the Metered Car Parks Summary above:

This account report has been prepared in accordance with British Parking Association guideline 24 Parking Practice Notes June 2008 (revision 1) - 'Parking Accounts Required Under The Traffic Management Act 2004.'

Off-street Account			
	2022/23 £p	2023/24 £p	2024/25 £p
PCN Income	-57,675.00	-57,884.45	-69,302.79
Clamping / Removals Income			
	2022/23 £p	2023/24 £p	2024/25 £p
<b>Total Income</b>	<b>-57,675.00</b>	<b>-57,884.45</b>	<b>-69,302.79</b>
Expenditure	58,019.74	71,810.38	75,488.93
Clamping / Removals Expenditure			
	2022/23 £p	2023/24 £p	2024/25 £p
<b>Total Expenditure</b>	<b>58,019.74</b>	<b>71,810.38</b>	<b>75,488.93</b>
<b>Surplus/Deficit</b>	<b>344.74</b>	<b>13,925.93</b>	<b>6,186.14</b>

Section 55 (4) (d) of the Road Traffic Regulation Act 1984 as amended by the Traffic Management Act 2004 (Financial Provisions Relating to Designation Orders)

restricts what expenditure the Council can fund using car parking surplus if it is not required for further off street parking. Section 55 (4) ( d) is set below as follows:

"If it appears to the local authority that the provision in their area of further off-street parking accommodation is unnecessary or undesirable, the following purposes -

- meeting costs incurred, whether by the local authority or by some other person, in the provision or operation of, or of facilities for, public passenger transport services,
- the purposes of a highway or road improvement project in the local authority's area,
- in the case of a London authority, meeting costs incurred by the authority in respect of the maintenance of roads maintained at the public expense by them,
- the purposes of environmental improvement in the local authority's area,
- in the case of such local authorities as may be prescribed, any other purposes for which the authority may lawfully incur expenditure;"