

Wyre Council Parking Summary for 2021/22 Financial Year (01/04/2021 to 31/03/2022):

Off Street Car Parking

Off Street Car Parking - Metered Car Parks:

Description	Actual 2019/20 £ p	Actual 2020/21 £ p	Actual 2021/22 £ p
Premises Related*	192,020.10	216,807.46	262,708.05
Supplies and Services	31,493.59	49,033.97	42,075.02
Third Party Payments	58,030.56	51,709.60	56,714.14
Support Services	89,626.86	108,360.60	106,127.12
Capital Charges**	203,677.49	203,677.45	95,027.00
Expenditure Sub-Total	574,848.60	629,589.08	562,651.33
Income Sub-Total***	-571,175.77	-487,273.09	-693,881.20
Metered Car Parks Total	3,672.83	142,315.99	-131,229.87

* Increases in Business Rates due to revaluations. 2021/22 actual includes £73.7k associated with EV charging spaces installed.

** Decrease in Capital Charges following asset revaluations of all Wyre car parks in 2021; changes following movements in asset values, as well as changes made to the remaining life of the assets.

*** Reduced income from metered spaces due to the impact of the Covid-19 pandemic. 2021/22 actual includes £73.7k grant funding associated with EV charging spaces installed.

Off Street Car Parking - Unmetered Car Parks:

Description	Actual 2019/20 £ p	Actual 2020/21 £ p	Actual 2021/22 £ p
Premises Related*	48,722.32	52,328.80	65,886.67
Support Services	31,517.82	30,656.83	32,951.00
Capital Charges **	14,861.10	14,861.09	34,601.13
Expenditure Sub-Total	95,101.24	97,846.72	133,438.80
Income Sub-Total***	-1,775.00	-500.00	-56,554.25
Unmetered Car Parks Total	93,326.24	97,346.72	76,884.55
Grand Total - Off Street Car Parking	96,999.07	239,662.71	-54,345.32

Number of Parking Spaces	Actual 2019/20	Actual 2020/21	Actual 2021/22
Charged-for parking****	910	910	883
Free parking spaces	1,470	1,470	1,470
Electric vehicle only parking spaces	0	0	9
Total Spaces	2,380	2,380	2,362

* 2021/22 actual includes £55.6k associated with the EV charging spaces installed.

** Increase in Capital Charges following asset revaluations of all Wyre car parks in 2021; changes following movements in asset values, as well as changes made to the remaining life of the assets.

*** Income is for one-off recoverable costs and for Third Party use of the car parks, e.g. use by fun fair and licence fees issued to contractors to occupy for works. Total income amount includes £55.6k grant funding associated with the EV charging spaces installed.

**** 2021/22 actual car parking spaces reduced due to new pocket park at Customs House Lane.

Included in the Metered Car Parks Summary above:

This account report has been prepared in accordance with British Parking Association guideline 24 Parking Practice Notes June 2008 (revision 1) - 'Parking Accounts Required Under The Traffic Management Act 2004.'

Off-street Account			
	2019/20 £ p	2020/21 £ p	2021/22 £ p
PCN Income	-55,466.00	-46,271.85	-50,871.67
Clamping / Removals Income	0.00	0.00	0.00
Total Income	-55,466.00	-46,271.85	-50,871.67
Expenditure	58,030.56	51,709.60	56,714.14
Clamping / Removals Expenditure	0.00	0.00	0.00
Total Expenditure	58,030.56	51,709.60	56,714.14
Surplus/Deficit	2,564.56	5,437.75	5,842.47

Section 55 (4) (d) of the Road Traffic Regulation Act 1984 as amended by the Traffic Management Act 2004 (Financial Provisions Relating to Designation Orders) restricts what expenditure the Council can fund using car parking surplus if it is not required for further off street parking. Extract of part D as follows.

"If it appears to the local authority that the provision in their area of further off-street parking accommodation is unnecessary or undesirable, the following purposes -

- ♦ meeting costs incurred, whether by the local authority or by some other person, in the provision or operation of, or of facilities for, public passenger transport services,
- ♦ the purposes of a highway or road improvement project in the local authority's area,
- ♦ in the case of a London authority, meeting costs incurred by the authority in respect of the maintenance of roads maintained at the public expense by them,
- ♦ the purposes of environmental improvement in the local authority's area,
- ♦ in the case of such local authorities as may be prescribed, any other purposes for which the authority may lawfully incur expenditure;"