



## Portfolio Holder Report

The portfolio holder will make a decision on this item after seven days have elapsed (including the date of publication).

Report of:	Portfolio Holder	Date of publication
Marianne Hesketh, Service Director Performance and Innovation	Cllr Alan Vincent, Leader and Resources Portfolio Holder	19 October 2017

### Replacement Turnstiles to Pay Toilets at Fleetwood Market

#### 1. Purpose of report

- 1.1 To seek approval to supply and install new, upgraded turnstiles to the public toilets at Fleetwood Market and to include the scheme in the Council's 2017/18 Capital Budget.

#### 2. Outcomes

- 2.1 Continue and improve the revenue generated from the toilet facilities at the Market.

#### 3. Recommendations

- 3.1 That approval is given to supply and install new, upgraded turnstiles to replace the existing system.
- 3.2 That the scheme is added to the Council's 2017/18 Capital Budget.

#### 4. Background

- 4.1 Three years ago 'Pay Toilets' were introduced at Fleetwood Market and since then they have generated in excess of £10,000 each year. The toilets are clean and kept in good order and a small fee of 20p is seen as good value for money by most users.
- 4.2 The current turnstile operates on a very basic tripod system and unfortunately they have proven to be susceptible to breakages and avoidance by users. The turnstiles are now beyond repair and revenue which contributes towards the cleaning and maintenance of the conveniences is currently being lost. Added to this, the existing turnstiles have caused a number of health and safety issues.

## 5. Key issues and proposals

- 5.1** It is proposed that wider, high quality motorised swing turnstiles are installed – the turnstiles will be guaranteed, they are manufactured in Manchester and specialist training will be given to staff and Wyre’s electrical contractors on the repair and maintenance of the turnstiles. Replacement parts, when required, are all available off the shelf within 24hrs (reducing loss of revenue when out of action). It is also recommended to install a change machine. No change results in customers not using the facilities or using the ‘free’ disabled toilets – again reducing revenue. The market can fill the machine with the 20p pieces they receive.
- 5.2** Following a successful tender exercise, EAS Electrical have been selected to install CAME motorised swing turnstiles at a cost of £10,439 plus VAT (this includes the cost of the change machine and a 10% contingency).

## 6. Delegated functions

- 6.1** The matters referred to in this report are considered under the following executive function delegated to the Resources Portfolio Holder (as set out in Part 3 of the council’s constitution): “To consider the management, repair, maintenance and use of the Council’s land and buildings”

<b>Financial and legal implications</b>	
Finance	The capital investment reserve will be used to meet the £10,439 estimated cost of works at Fleetwood Market.
Legal	The tender process is compliant with the Council’s Contract Financial Procedure Rules (Appendix F). A contract will be entered into with the successful contractor.

### **Other risks/implications: checklist**

If there are significant implications arising from this report on any issues marked with a ✓ below, the report author will have consulted with the appropriate specialist officers on those implications and addressed them in the body of the report. There are no significant implications arising directly from this report, for those issues marked with a x.

<b>risks/implications</b>	<b>✓ / x</b>
community safety	<b>x</b>
equality and diversity	<b>x</b>
sustainability	<b>x</b>
health and safety	<b>x</b>

<b>risks/implications</b>	<b>✓ / x</b>
asset management	<b>✓</b>
climate change	<b>x</b>
data protection	<b>x</b>

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<b>List of background papers:</b>		
name of document	date	where available for inspection
None		

**List of appendices**

None

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