



## Portfolio Holder Report

The portfolio holder will make a decision on this item after seven days have elapsed (including the date of publication).

| Report of:   | Portfolio Holder   | Date of publication |
|--|--|---------------------|
| Garry Payne Chief Executive, Mark Billington Service Director People and Places, Mark Broadhurst Service Director Health and Wellbeing, Marianne Hesketh Service Director Performance and Innovation, Clare James, Head of Finance | Cllr Alan Vincent, Resources Portfolio Holder, Cllr Peter Murphy, Planning and Economic Development Portfolio Holder, Cllr Roger Berry, Neighbourhood Services and Community Safety Portfolio Holder, Cllr Lynne Bowen, Leisure and Culture Portfolio Holder, Cllr David Henderson, Street Scene, Parks and Open Spaces Portfolio Holder, Cllr Vivien Taylor, Health and Community Engagement Portfolio Holder | 16 December 2016    |

### REVIEW OF FEES AND CHARGES 2017/18

#### 1. Purpose of report

- 1.1 To confirm the proposed fees and charges for the 2017/18 financial year and those being implemented with immediate effect thereby impacting on 2016/17.

#### 2. Outcomes

- 2.1 Increase in income generation to support the Council's Budget.
- 2.2 Continual improvement of service provision.

#### 3. Recommendation/s

- 3.1 That the proposed fees and charges, as set out in Appendix 1, for the financial year 2017/18 be approved.
- 3.2 That the new fees for a building banner at Thornton Little Theatre, funeral

receptions, table slips, stalls at the Food Festival and Christmas Markets and car boot pitches/ clothes rails at Marine Hall (5.2.1) be implemented with immediate effect.

- 3.3** That the fees for any etched, coloured illustration, photo plaque or design works on cemetery memorials (para 5.2.2), fees for caravan rallies (para 5.2.3), fees for advice re the Flood Risk Sequential Indicator (para 5.4.1) and fees for the return of stray dogs or their euthanasia (para 5.6.2), are deleted with immediate effect. Stray dogs will be handled in future through the use of Fixed Penalty Notices or prosecution, dependent on circumstances.
- 3.4** That the exemptions to pre application discussion fees for businesses planning to locate or relocate to the Enterprise Zone and small businesses who are Wyred Up members (5.4.1) be implemented with immediate effect.
- 3.5** That the new fees for the use of land for a funfair on a non-operations day, estates cancellation and administration fees (5.4.4) be implemented with immediate effect.
- 3.6** That the increase to Radar keys (5.6.1) be implemented with immediate effect.

#### **4. Background**

- 4.1** The Cabinet last formally considered its charging policy, as part of the Medium Term Financial Plan, at its meeting on 7 September 2016.
- 4.2** In September 1999 the Audit Commission published “The Price Is Right” which advised Councils to focus attention on charges and addresses the following issues:
- Establish clear principles for charging;
  - Integrating charging into service management and forge links with corporate objectives;
  - Set clear objectives and targets to qualify success in charging;
  - Build an understanding of users and markets;
  - Improve decision making by taking into account the likely impact of changes to charges; and
  - Innovate via imaginative use of charging structures.
- 4.3** In January 2008, the Audit Commission published a further report entitled “Positively Charged”, which identified how different councils’ use their powers to charge for services and draws conclusions that support their earlier publication in that:
- Charging for local services makes a significant contribution to council finances and for district councils charges make the greatest contribution to service delivery;
  - Councils use charges to influence individuals’ choices and to bring benefits to local communities. Charges can be set to encourage or discourage people to use services and through concessions to

- pursue local objectives; and
- Councils need to understand better the likely impact of charges on users and on patterns of service use.

- 4.4** The report recommends, amongst other things, that where there is a subsidy to provide a service, this is transparent as part of the decision making process; that service managers should be aware of both users and non-users of the service being charged for; to engage services users and taxpayers more in decisions about charging levels and that there should be regular debate on charges and charging policy.
- 4.5** A new briefing entitled 'Income from Charging' was issued by the Audit Commission in September 2013 which used data from the value for money profiles and presented a high level analysis of councils' income from charging and the contribution it makes to service spending and allowed comparisons to other councils of the same type and changes over time. The data was the subject of a value for money review undertaken as part of the Overview and Scrutiny work programme and was considered at the meeting 15 December 2014.
- 4.6** The level of income generated by fees and charges, and in particular projected increases which the Council can influence, forms a key part of the Council's financial planning and is therefore reflected in the Medium Term Financial Plan.

## **5. Key issues and proposals**

### **5.1 Health and Community Engagement Portfolio**

The Health and Community Engagement Portfolio includes income from Pest Control, Food Safety Services, Private Water Supplies and Licencing.

#### **5.1.1 Pest Control**

An increase of 1% to the nearest £0.50 is proposed for all pest control services and to maintain the pest control products at the current rate. The wording regarding the domestic discounts has been made clearer. The benefit to public health of operating the pest control service is considered to outweigh the small subsidy provided to the service in the past. In 2015/16 the service achieved a small surplus of £2,633 excluding support service costs.

#### **5.1.2 Food Safety Services**

A charge of £1 for each additional copy of food export certificates is proposed. No change is proposed for any other fees in this category.

#### **5.1.3 Contaminated Land**

No change is proposed in 2017/18 as fees were increased in 2016/17 and are comparable to other Local Authorities that charge for such enquiries.

#### 5.1.4 Licensing

Amendments to fees and charges for licensing are the responsibility of the Licensing Committee and will be considered later this year.

### 5.2 **Leisure and Culture Portfolio**

The main venues within the Leisure and Culture portfolio that generate substantial levels of fee income are the Marine Hall, Thornton Little Theatre and Cemeteries. This portfolio also includes fee income from countryside general, Wyre Estuary Country Park, Rossall Point and outdoor amenities.

#### 5.2.1 Marine Hall and Thornton Little Theatre

It is proposed to increase the non-commercial fees at Thornton Little Theatre by between 3% and 4% and commercial fees by between 4% and 11%. A new £30 fee at Thornton Little Theatre for banner space on the building is proposed with immediate effect and an amendment of the monthly fee for the banner board to fortnightly, reducing the fee from £50 to £40. It is proposed to increase the non-commercial fees at Marine Hall by between 2% and 9% and commercial fees by between 9% and 15%. A new £50 fee for funeral receptions at the Waterfront or Wyre Bar is proposed with immediate effect. No changes are proposed to wedding event prices as these were changed last year, with the exception of the solemnisation of marriage fee that it is proposed is increased to align with the Civic Centre rate. New fees for stalls, based on their size, are proposed with immediate effect for Marine Hall Food Festival, Christmas Market and car boot sales as well as a charge for table slips. The Marine Hall and Thornton Little Theatre continue to be subsidised and the subsidy for prior years for both venues (excluding capital charges) can be seen in the following table.

|                         | Subsidy<br>2013/14<br>£ | Subsidy<br>2014/15<br>£ | Subsidy<br>2015/16<br>£ |
|-------------------------|-------------------------|-------------------------|-------------------------|
| Thornton Little Theatre | 87,683                  | 63,949                  | 106,882                 |
| Marine Hall             | 299,588                 | 255,435                 | 227,960                 |
| Total                   | 387,271                 | 319,384                 | 334,842                 |

#### 5.2.2 Cemeteries

It is suggested to increase the majority of fees by approximately 1%, with fees remaining constant for Fleetwood and Poulton columbarium to encourage sales. No increases are proposed for the use of the chapel, mushroom plaques, granite bench plaques, sundial and baby garden plaques, oak crematoria casket, bronze vase and inscriptions to remain competitive. It is proposed that the fee of £55 for any etched, coloured illustration, photo plaque or design works other than the normal inscriptions be deleted as many memorials have these design works inclusive in the price of the memorial. To compensate for loss of income it is proposed to increase the other headstone and inscription charges by between 2% and 3%. The cemetery service in 2015/16 generated a small surplus.

### **5.2.3 Leisure Development**

It is proposed to increase football pitch fees by between 5% and 15%, with the maximum fee for Senior teams rising from £295 to £310 per season, cricket fees by between 6% and 14% and other hire of fields by 13% to 15%. The £7 fee per caravan for caravan rallies is no longer required and it is proposed to delete this.

### **5.2.4 Marsh Mill**

No increases are proposed to the minimal fees currently being levied.

### **5.2.5 Visit Wyre**

No increase is proposed to the charge for the use of the I-bus to encourage use.

### **5.2.6 Countryside**

No increases are proposed to encourage participation in walks and talks.

### **5.2.7 Wyre Estuary Country Park/Rossall Point**

It is proposed to maintain fees at the current level to encourage use of the areas and attendance at events.

### **5.2.8 Outdoor Amenity Charges**

New fees for bowling were introduced in February 2016 after consultation with bowling clubs therefore no further increase is currently proposed. No increases are proposed to the charges for pitch and putt or crazy golf as these are comparable to others in the market.

## **5.3 Neighbourhood Services and Community Safety Portfolio Holder**

The main service within the Neighbourhood Services and Community Safety portfolio that generates a substantial level of fee income is car parking. This portfolio also includes income from Housing Renovation Grants.

### **5.3.1 Car Parking**

Cabinet at their meeting 9<sup>th</sup> April 2014 agreed the adoption of the Car Parking Strategy 2014-19 and in particular 'that in order to fully assess the impacts of the new arrangements with Booths and to support local businesses, all parking charges be frozen at their current rates until a full assessment of the impact could be made.' A review of car parking charges incorporating resident's passes is being conducted and a separate report will be produced on its completion. All charges for Teanlowe Car Park and Ball Street have now been removed.

### **5.3.2 Housing**

No increase is proposed to fees and the charge for the Handyperson service will remain at £10 to encourage continued use of the service with an ageing population.

## **5.4 Planning and Economic Development Portfolio**

The three main service areas within the Planning and Economic Development Portfolio that generate substantial levels of fee income are

Planning, Building Control and Fleetwood Market.

The majority of the Building Control Fees are set in accordance with the Building Regulations Act 2010 allowing authorities to fix their own charges based on full cost recovery. The Head of Built Environment has the delegated authority to amend these fees as necessary. Similarly, all tenancy matters, including market rents are delegated to the Head of Built Environment. The fees for submitting planning applications required by Legislation are set nationally and there is no current indication that the statutory fees which came into force 6 April 2014 will change in the near future.

#### **5.4.1 Development Control**

The majority of discretionary income relates to pre-application discussion fees which were not raised last year. It is proposed to increase these fees for larger developments by approximately 2% and for smaller developments a larger increase is proposed to reflect the amount of work and officer time which is proportionally higher than for larger developments.

It is proposed to introduce with immediate effect the exemption to these fees for a business proposing to locate or relocate on to the Enterprise Zone and small businesses (less than 10 employees) who are members of Wyred Up. The exemption for Wyred Up members only extends to the initial meeting and any follow up meetings would be chargeable.

The fees for advice in relation to the Flood Risk Sequential indicator are to be deleted with immediate effect as this is no longer provided on its own.

#### **5.4.2 Building Control**

No increases are proposed to ensure compliance with the Building Regulations Act 2010 which requires recovery of costs.

#### **5.4.3 Markets**

Indoor market rents are reviewed every three years and delegated to the Head of Built Environment.

It is proposed that the outdoor market fees at Poulton are increased from £25.50 to £26.00 in Summer and from £15.25 to £16.00 in Winter. The outdoor market fees at Fleetwood remain unchanged recognising the difficult economic climate.

#### **5.4.4 Estates**

It is proposed to introduce new charges for the use of land for a funfair on a non-operations day, cancellation fees and administration fees for drawing up new, assigning, renewal and early termination of leases or agreements at Butts Close, Skipool Creek and for allotments.

#### **5.4.5 Garstang Business Centre**

The property is currently for sale and all rentals have now ceased.

#### **5.4.6 Wyred Up**

It is proposed to increase the range of options for the Wyre Expo event (Non-Wyre Business) from £80-£100 to £80-£160.

### **5.5 Resources Portfolio**

#### **5.5.1 Legal Fees**

The authority to determine charges for the recovery of legal costs is delegated to the Head of Finance. After a benchmarking exercise the fees have been reviewed and it is proposed to increase fees as per Appendix 1 which is more comparable with other Authorities.

It is proposed to delete the charge for Garstang Business and Community Centre Lease and Enforcement Notices/Action as these are no longer supplied. New fees for Sale of Land/property at Auction, Bowling Green Management Agreements, Unilateral Undertakings, Variation to S106, Licence to underlet and various Licences to assign fees are also proposed. These were identified as being charged for by other authorities in the benchmarking exercise.

#### **5.5.2 Land Charges**

The determination of fees and charges for Local Land charges is delegated to the Head of Finance. The Council is required to ensure that over a three year period, the total income from charges does not exceed the total costs of granting access to property records. Any required changes will be effective from 1st April 2017.

#### **5.5.3 Civic Centre Room Hire**

It is proposed to maintain fees at the current levels with the aim of increasing the number of bookings.

#### **5.5.4 Street Naming and Numbering**

It is proposed to maintain fees at the current level as they continue to be representative of the administration involved.

### **5.6 Street Scene and Parks and Open Spaces Portfolio**

The main services within the Street Scene portfolio are waste management, public conveniences, the dog warden service, parks and open spaces and playing fields.

#### **5.6.1 Public Conveniences**

The Council currently charges 20p and it is felt that this is a fair rate for the use of the facilities and comparable with other Local Authorities who apply a fee. It is proposed to increase the fee for Radar keys from £3.50 to £5 with immediate effect to ensure consistency across outlets.

#### **5.6.2 Dog Welfare**

There have been two tendering processes for dog kennelling resulting in the Council's current supplier remaining as the provider; therefore currently there is no proposal to change the fees. It is proposed to delete the fees for stray dog returns and euthanasia with immediate effect as

these are no longer relevant. In future, stray dogs will be dealt with via the use of Fixed Penalty Notices or prosecution, dependant on circumstances.

### **5.6.3 Domestic Refuse – Bulky Items**

It is proposed to increase the current fees of £18.00 for 3 items and £6.00 for any additional items to £19.50 and £6.50 respectively – an increase of just over 8% for those customers not in receipt of a discount. A reduction of the current subsidy from a one third discount to a 10% discount for recipients of certain benefits is also proposed. The service is currently subsidised by the council with the value of this subsidy in 2015/16 being £5,514.

### **5.6.4 Green Waste**

A new fee for replacement green waste stickers (£5) is proposed. This will cover the additional administration costs involved where original stickers have been misplaced.

### **5.6.5 Provision of Standard Suite of Waste Recycling Containers-New Properties/ Replacement Containers**

An increase is proposed to the delivery and administration fee for the standard suite of bins from £47 to £56 to cover the increased administration costs and to bring it more in line with other Authorities.

A new fee for replacement (lost/damaged/stolen/missing) bins (£20) is also proposed. It is recognised that there may be unique circumstances in which the fee may be waived, or a (50%) discount in exceptional circumstances. For example a bin stolen from a presentation point on collection day, may be issued free of charge on the first occasion. The Waste and Recycling Officers will have the authorisation to waive fees if satisfied these unique circumstances are met. Any bins lost in the wagon or damaged at the point of collection (split body) will be recorded by the crews and replaced free of charge. Burnley Council undertakes a similar practice for properties in high density areas where they have to present bins for collection and have areas of high social deprivation. Containers issued in all cases may not always be new, containers will be reused if fit for purpose.

### **5.6.6 Street Cleansing**

It is proposed to maintain fees at current levels. A narrative line has been added to reflect the fixed penalty charges for small scale fly tipping offences which were introduced in August 2016.

### **5.6.7 Parks and Open Spaces**

It is proposed to maintain the fees for the Memorial Park Pavilion at current levels to encourage use.

## **5.7 Overview and Scrutiny**

Initial proposals for amendments or increases to fees and charges have been reviewed and discussed by the Overview and Scrutiny Committee at their meeting 5 December with their recommendations being reported



to Portfolio Holders and amendments included within this report.

## Delegated functions

- 6.1 The matters referred to in this report are considered under the following executive function delegated to each Portfolio Holder (as set out in Part 3 of the Council's Constitution): "To determine charges or fees for any relevant services operated within the Portfolio".

| Financial and legal implications |  |
|----------------------------------|--|
| Finance                          | The financial implications of the fees and charges will be reflected in the Revenue Estimates which will be considered by Cabinet at their meeting 15 February 2017. |
| Legal                            | There are no significant legal implications arising from the proposals in this report.   |

### Other risks/implications: checklist

If there are significant implications arising from this report on any issues marked with a ✓ below, the report author will have consulted with the appropriate specialist officers on those implications and addressed them in the body of the report. There are no significant implications arising directly from this report, for those issues marked with a x.

| risks/implications     | ✓ / x |
|------------------------|-------|
| community safety       | x     |
| equality and diversity | x     |
| sustainability         | x     |
| health and safety      | x     |

| risks/implications | ✓ / x |
|--------------------|-------|
| asset management   | x     |
| climate change     | x     |
| data protection    | x     |

| report author | telephone no. | email                  | date     |
|---------------|---------------|------------------------|----------|
| Julie Woods   | 01253 887601  | Julie.woods@wyre.govuk | 24/10/16 |

| List of background papers: |      |                                |
|----------------------------|------|--------------------------------|
| name of document           | date | where available for inspection |
|                            |      |                                |

### List of appendices

Appendix 1– Proposed fees and charges for the 2017/18 financial year.

arm/ph/res/16/cr/1212jw1

| <b>FEES AND CHARGES 2017/18</b>  | <b>2016/17 Fees and Charges</b> | <b>2016/17 Revised Estimate</b> | <b>2017/18 Fees and Charges</b> | <b>2017/18 Original Estimate</b> | <b>VAT</b> |
|--|---------------------------------|---------------------------------|---------------------------------|----------------------------------|------------|
|  | £                               | £                               | £                               | £                                |            |
| <b>HEALTH AND COMMUNITY ENGAGEMENT PORTFOLIO</b>   |                                 |                                 |                                 |                                  |            |
| <b>PEST CONTROL</b>  |                                 |                                 |                                 |                                  |            |
| <b>Rodent Control</b> (Not Weekend Service)  |                                 |                                 |                                 |                                  |            |
| Includes 3 revisits (further visits over and above charged at standard rate)   |                                 |                                 |                                 |                                  |            |
| All Callouts will be charged for and no refunds given  |                                 |                                 |                                 |                                  |            |
| Domestic Premises  | 40.00                           |                                 | 40.50                           |                                  | Y          |
| (10% discount to households in receipt of Housing Benefit or Council Tax discount)   |                                 |                                 |                                 |                                  |            |
| Near Neighbour Discount will be offered in line with Wyre Councils Block Treatment Procedures.   |                                 |                                 |                                 |                                  |            |
| Treatment must be prepaid and undertaken on same day no refunds for failure to provide access on agreed days.  |                                 |                                 |                                 |                                  |            |
| 10% discount to households in receipt of Housing Benefit or Council Tax discount (not applicable to Block Treatment)   |                                 |                                 |                                 |                                  |            |
| <b>Business Premises</b>   |                                 |                                 |                                 |                                  |            |
| - including materials up to one hour   | 104.00                          |                                 | 105.00                          |                                  | Y          |
| - for every additional half hour or part thereof   | 52.00                           |                                 | 52.50                           |                                  | Y          |
| <b>Pest/Insect Control</b> (Not Weekend Service)   |                                 |                                 |                                 |                                  |            |
| All Callouts will be charged for and no refunds given for all insects except where bees are mistaken for wasps when a 50% refund will be issued  |                                 |                                 |                                 |                                  |            |
| Domestic Premises - per call out and treatment as required (including materials)   |                                 | 20,520                          |                                 | 20,720                           |            |
| <b>Fleas, Cockroaches</b>  |                                 |                                 |                                 |                                  |            |
|  | 60.00                           |                                 | 60.50                           |                                  | Y          |
| <b>Wasps,Ants, Beetles – pre-payment</b>   |                                 |                                 |                                 |                                  |            |
|  | 63.00                           |                                 | 63.50                           |                                  | Y          |
| <b>Wasps,Ants,Beetles – no pre-payment</b>   |                                 |                                 |                                 |                                  |            |
|  | 69.00                           |                                 | 69.50                           |                                  | Y          |
| <b>Business Premises</b>   |                                 |                                 |                                 |                                  |            |
| - per call-out up to one hour (incl. materials)  | 104.00                          |                                 | 105.00                          |                                  | Y          |
| - for every additional half hour or part thereof   | 52.00                           |                                 | 52.50                           |                                  | Y          |
| - minimum charge for call-out (including materials)  | 104.00                          |                                 | 105.00                          |                                  | Y          |
| Disinfection after Infectious Disease – per treatment  | 104.00                          |                                 | 105.00                          |                                  | Y          |
| <b>Commercial Contract Charges</b>   |                                 |                                 |                                 |                                  |            |
| Small Businesses - Contract 1  |                                 |                                 |                                 |                                  |            |
|  | 348.00                          |                                 | 351.50                          |                                  | Y          |
| Medium Businesses - Contract 2   |                                 |                                 |                                 |                                  |            |
|  | 469.00                          |                                 | 473.50                          |                                  | Y          |
| Large Businesses - Contract 3  |                                 |                                 |                                 |                                  |            |
|  | 591.00                          |                                 | 597.00                          |                                  | Y          |
| All contracts based on 6 visits per annum  |                                 |                                 |                                 |                                  |            |
| Include the treatment of rodents and insects (wasps, ants, bees, fleas and cockroaches)  |                                 |                                 |                                 |                                  |            |
| Exclude the treatment of Pharaohs Ants   |                                 |                                 |                                 |                                  |            |
| Include a free advice service  |                                 |                                 |                                 |                                  |            |
| Any additional insect/rodent callouts charges on a time accumulated basis.Treatments included within the annual contract charge apply to normal working hours only.Additional charges apply to requests for treatment outside 09:00-17:00hrs Mon-Fri |                                 |                                 |                                 |                                  |            |
| All out of hours work includes travel time from and return to the Council Depot.All prices include materials   |                                 |                                 |                                 |                                  |            |
| Charges for additional contract callouts / out of hours treatments:  |                                 |                                 |                                 |                                  |            |
| Mon-Fri 09:00-17:00hrs per man hour on time accumulated basis  | 104.00                          |                                 | 105.00                          |                                  | Y          |
| Mon-Fri 17:00-22:00hrs per man hour on time accumulated basis  | 157.00                          |                                 | 158.50                          |                                  | Y          |
| Saturday 09:00-17:00hrs per man hour on time accumulated basis   | 157.00                          |                                 | 158.50                          |                                  | Y          |
| Sundays and Public Holidays 09:00-17:00hrs per man hour on time accumulated basis  | 208.00                          |                                 | 210.00                          |                                  | Y          |
| <b>Pest Control Products*</b>  |                                 |                                 |                                 |                                  |            |
| Mouse packs  | 6.50                            |                                 | 6.50                            |                                  | Y          |
| Insect Powder  | 3.85                            |                                 | 3.85                            |                                  | Y          |
| Flyspray   | 6.75                            |                                 | 6.75                            |                                  | Y          |
| Dethlac  | 4.85                            |                                 | 4.85                            |                                  | Y          |
| Pigeon/Seagull spikes  | 3.10                            |                                 | 3.10                            |                                  | Y          |
| Gutter clips (2)   | 1.20                            |                                 | 1.20                            |                                  | Y          |
| Adhesive   | 7.25                            |                                 | 7.25                            |                                  | Y          |
| Chimney spikes   | 27.50                           |                                 | 27.50                           |                                  | Y          |
| Delivery   | 1.20                            |                                 | 1.20                            |                                  | Y          |
| * These prices are subject to supplier's fluctuation which officers will apply as appropriate.   |                                 |                                 |                                 |                                  |            |
|  |                                 | 700                             |                                 | 700                              |            |
| <b>Commercial Fly Catching equipment (available on order)*</b>   |                                 |                                 |                                 |                                  |            |
| Test to check your current UV Fly Killer   | 10.00                           |                                 | 10.00                           |                                  | Y          |
| Chameleon 1*2 (Sticky Board) Free standing bracket Available - White or Stainless steel Fly Catch  | 173.00                          |                                 | 173.00                          |                                  | Y          |
| Titan Alpha - Electronic Fly Killer (white)  | 111.00                          |                                 | 111.00                          |                                  | Y          |
| Sunburst (Decorative Sticky Traps)   | 73.00                           |                                 | 73.00                           |                                  | Y          |
| Titan 300 - Electronic Fly killer (available in Stainless steel or white)  | 214.00                          |                                 | 214.00                          |                                  | Y          |
| Delivery   | 1.20                            |                                 | 1.20                            |                                  | Y          |
| <b>FOOD SAFETY SERVICES</b>  |                                 |                                 |                                 |                                  |            |
| <b>Certificates and Booklets</b>   |                                 |                                 |                                 |                                  |            |
| Replacement Basic Food Hygiene Certificates  | 13.70                           |                                 | 13.70                           |                                  | Y          |
| <b>Food Hygiene Books</b>  |                                 |                                 |                                 |                                  |            |
| · Food Hygiene Handbook  | At cost                         | 200                             | At cost                         | 200                              | Z          |
| · A Question of Hygiene  | At cost                         |                                 | At cost                         |                                  | Z          |

|   | 2016/17 Fees and Charges   | 2016/17 Revised Estimate | 2017/18 Fees and Charges   | 2017/18 Original Estimate | VAT |
|---|--|--------------------------|--|---------------------------|-----|
| · Food Hygiene Handbook/Question of Hygiene Pack  | At cost  |                          | At cost  |                           | Z   |
| · Hygiene for Management  | At cost  |                          | At cost  |                           | Z   |
| · Hygiene Sense and Essentials of Hygiene   | At cost  |                          | At cost  |                           | Z   |
| Provision of Health & Safety Posters  | 7.66   |                          | 7.66   |                           | Y   |
| Food Export Certificate( further £1 for each additional copy)   | 43.50  | 3,090                    | 43.50  | 3,090                     | O   |
| Ship sanitation Certificate   |  |                          |  |                           |     |
| <b>Gross Tonnage</b>  |  |                          |  |                           |     |
| Up to 3000  | 103.00   | 0                        | 103.00   | 0                         | O   |
| 3001 - 10000  | 154.00   |                          | 154.00   |                           | O   |
| 10001 - 20000   | 205.00   |                          | 205.00   |                           | O   |
| 20001 - 30000   | 236.00   |                          | 236.00   |                           | O   |
| Over 30000  | 308.00   |                          | 308.00   |                           | O   |
| Full copy of Public Food Register (commercially valuable information)   | 1,288.00   | 0                        | 1,288.00   | 0                         | O   |
| Health and Safety Statement of Fact (for Civil Cases)   | 101.20   | 0                        | 101.20   | 0                         | O   |
| <b>FISHERY HYGIENE CHARGES</b>  |  |                          |  |                           |     |
| <b>Fishery Landings</b>   |  |                          |  |                           |     |
| Gross charge for each whole tonne of fish landed:-  | 1 Euro* per tonne  | 60                       | 1 Euro* per tonne  | 60                        | O   |
| <b>Fishery Preparation/Processing Establishments</b>  |  |                          |  |                           |     |
| Gross charge for each whole tonne of fish processed in the establishment  | 0.5 Euro*per tonne   | 550                      | 0.5 Euro*per tonne   | 400                       | O   |
| *Exchange rate fixed at 1 Euro = £0.844<br>as at 29th July 2016 in C Series of official journal of the European Communities   |  |                          |  |                           |     |
| <b>PRIVATE WATER SUPPLIES CHARGES (Implementation of –<br/>The Private Water Supplies regulations 2008)</b>   |  |                          |  |                           |     |
| Private water supply risk assessments and monitoring in accordance with the above Regulations   | Risk assessments charged at £31 per hour up to a maximum of £500 as prescribed in the Regulations. (The first hour of each Risk Assessment will be free) |                          | Risk assessments charged at £31 per hour up to a maximum of £500 as prescribed in the Regulations. (The first hour of each Risk Assessment will be free) |                           | O   |
|   |  | 1,450                    |  | 1,450                     |     |
| Private water supply sampling   | Private water supply sampling costs will be charged at cost of having the sample analysed plus a £50 administration fee                                  |                          | Private water supply sampling costs will be charged at cost of having the sample analysed plus a £50 administration fee                                  |                           | O   |
| <b>CONTAMINATED LAND ENQUIRIES</b>  | 60.00  | 400                      | 60.00  | 400                       | Y   |
| <b>LICENSING</b>  |  |                          |  |                           |     |
|   |  |                          | <b>All licences subject to a separate report</b>   |                           |     |
| <b>ANIMAL WELFARE LICENCES</b>  |  |                          |  |                           |     |
| Boarding premises   | 140.00   |                          |  |                           | O   |
| Home boarding   | 135.00   |                          |  |                           | O   |
| Pet shop  | 135.00   |                          |  |                           | O   |
| Breeding Establishment  | 175.00   |                          |  |                           | O   |
| Riding Establishment (excluding vet fee)  | 280.00   |                          |  |                           | O   |
| Dangerous Wild Animals (excluding vet fee)  | 320.00   |                          |  |                           | O   |
| Zoo 6 (year licence)  | 575.00   |                          |  |                           | O   |
| <b>GENERAL LICENCES</b>   |  |                          |  |                           |     |
| Skin piercer-premises( tattooists, electrolysists, semi permanent skin colourists and acupuncturists)   | 190.00   |                          |  |                           | O   |
| Second Hand Good Dealer   | 142.00   |                          |  |                           | O   |
| Street Trading Consent  | 290.00   |                          |  |                           | O   |
| Sex Shop  | 1,790.00   |                          |  |                           | O   |
| Sexual Entertainment Venue  | 2,135.00   |                          |  |                           | O   |
| Scrap Metal Dealer- Mobile Collector  | 300.00   |                          |  |                           | O   |
| Scrap Metal Dealer - Site   | 300.00   |                          |  |                           | O   |
| Scrap Metal Dealer - Variation  | 100.00   |                          |  |                           | O   |
| Scrap Metal Dealer - Re-issue of licence  | 15.00  |                          |  |                           | O   |
| <b>GAMBLING ACT 2005</b>  |  |                          |  |                           |     |
| Where a licence is subject to a seasonal condition the annual fee shall be one twelfth of the full annual fee for every month or part of a month that the licence is operative for. |  |                          |  |                           |     |
| <b>Bingo premises</b>   |  |                          |  |                           |     |
| New application   | 2,365.00   |                          |  |                           | O   |
| Annual fee  | 1,000.00   |                          |  |                           | O   |
| Provisional Statement New   | 2,365.00   |                          |  |                           | O   |
| Premises licence fee for holders of Provisional Statements  | 1,125.00   |                          |  |                           | O   |
| Variation fee   | 1,465.00   |                          |  |                           | O   |
| Transfer fee  | 745.00   |                          |  |                           | O   |
| Reinstatement of licence  | 1,180.00   |                          |  |                           | O   |

|   | 2016/17 Fees and Charges | 2016/17 Revised Estimate | 2017/18 Fees and Charges | 2017/18 Original Estimate | VAT |
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| <b>Betting premises</b>   |                          |                          |                          |                           |     |
| New application   | 2,365.00                 |                          |                          |                           | 0   |
| Annual fee  | 600.00                   |                          |                          |                           | 0   |
| Provisional Statement New   | 2,365.00                 |                          |                          |                           | 0   |
| Premises licence fee for holders of Provisional Statements  | 1,125.00                 |                          |                          |                           | 0   |
| Variation fee   | 1,465.00                 |                          |                          |                           | 0   |
| Transfer fee  | 745.00                   |                          |                          |                           | 0   |
| Reinstatement of licence  | 1,180.00                 |                          |                          |                           | 0   |
| <b>Adult Gaming Centres (AGC)</b>   |                          |                          |                          |                           |     |
| New Application   | 2,000.00                 |                          |                          |                           | 0   |
| Annual Fee  | 1,000.00                 |                          |                          |                           | 0   |
| Provisional Statement New   | 2,000.00                 |                          |                          |                           | 0   |
| Premises licence fee for holders of Provisional Statements  | 1,125.00                 |                          |                          |                           | 0   |
| Variation Fee   | 1,000.00                 |                          |                          |                           | 0   |
| Transfer fee  | 745.00                   |                          |                          |                           | 0   |
| Reinstatement of Licence  | 1,180.00                 |                          |                          |                           | 0   |
| <b>Family Entertainment Centre</b>  |                          |                          |                          |                           |     |
| New Application   | 2,000.00                 |                          |                          |                           | 0   |
| Annual Fee  | 750.00                   |                          |                          |                           | 0   |
| Provisional Statement New   | 2,000.00                 |                          |                          |                           | 0   |
| Premises licence fee for holders of Provisional Statements  | 950.00                   |                          |                          |                           | 0   |
| Variation Fee   | 1,000.00                 |                          |                          |                           | 0   |
| Transfer Fee  | 745.00                   |                          |                          |                           | 0   |
| Reinstatement of Licence  | 950.00                   |                          |                          |                           | 0   |
| <b>Track</b>  |                          |                          |                          |                           |     |
| New Application   | 2,365.00                 |                          |                          |                           | 0   |
| Annual Fee  | 950.00                   |                          |                          |                           | 0   |
| Provisional Statement New   | 2,365.00                 |                          |                          |                           | 0   |
| Premises licence fee for holders of Provisional Statements  | 1,125.00                 |                          |                          |                           | 0   |
| Variation Fee   | 1,250.00                 |                          |                          |                           | 0   |
| Transfer Fee  | 745.00                   |                          |                          |                           | 0   |
| Reinstatement of Licence  | 950.00                   |                          |                          |                           | 0   |
| <b>Miscellaneous Charges</b>  |                          |                          |                          |                           |     |
| Fee for a copy of a licence   | 25.00                    |                          |                          |                           | 0   |
| Fee for a notification of change of circumstances   | 50.00                    |                          |                          |                           | 0   |
| <b>(FEES PRESCRIBED BY STATUTE)</b>   |                          |                          |                          |                           |     |
| <b>Gambling Act 2005 Permits</b>  |                          |                          |                          |                           |     |
| Unlicensed Family Entertainment Centre (UFEC) new/renewal   | 300.00                   |                          |                          |                           | 0   |
| Fee to change name on permit-UFEC   | 25.00                    |                          |                          |                           | 0   |
| Fee to copy permit-UFEC   | 15.00                    |                          |                          |                           | 0   |
| Licensed premises gaming machine permit   | 150.00                   |                          |                          |                           | 0   |
| Licensed premises gaming machine permit-annual fee  | 50.00                    |                          |                          |                           | 0   |
| Licensed premises gaming machine permit-variation fee   | 100.00                   |                          |                          |                           | 0   |
| Licensed premises gaming machine permit-transfer fee  | 25.00                    |                          |                          |                           | 0   |
| Licensed premises gaming machine permit-copy permit   | 15.00                    |                          |                          |                           | 0   |
| Licensed premises Notification  | 50.00                    |                          |                          |                           | 0   |
| Club Gaming Permit  | 200.00                   |                          |                          |                           | 0   |
| Club Gaming Permit-fast track   | 100.00                   |                          |                          |                           | 0   |
| Club Gaming Permit-annual fee   | 50.00                    |                          |                          |                           | 0   |
| Club Gaming Permit-Variation  | 100.00                   |                          |                          |                           | 0   |
| Club Gaming Permit-copy permit  | 15.00                    |                          |                          |                           | 0   |
| Club Gaming Machine Permit  | 200.00                   |                          |                          |                           | 0   |
| Club Gaming Machine Permit-fast track   | 100.00                   |                          |                          |                           | 0   |
| Club Gaming Machine Permit-annual fee   | 50.00                    |                          |                          |                           | 0   |
| Club Gaming Machine Permit-variation  | 100.00                   |                          |                          |                           | 0   |
| Club Gaming Machine Permit-copy permit  | 15.00                    |                          |                          |                           | 0   |
| Prize Gaming Permit-New or renewal  | 300.00                   |                          |                          |                           | 0   |
| Prize Gaming Permit-fee to change name  | 25.00                    |                          |                          |                           | 0   |
| Prize Gaming Permit-copy permit   | 15.00                    |                          |                          |                           | 0   |
| Small Society Lottery Registration-New  | 40.00                    |                          |                          |                           | 0   |
| Small Society Lottery Registration-Annual fee   | 20.00                    |                          |                          |                           | 0   |
| <b>LICENSING ACT 2003</b>   |                          |                          |                          |                           |     |
| Fees under the Licensing Act 2003 are determined nationally and are prescribed by the Licensing Act 2003 (Fees) Regulations |                          |                          |                          |                           |     |
| <b>Taxis</b>  |                          |                          |                          |                           |     |
| Dual Driver licences (3 year duration)-New*   | 162.00                   |                          |                          |                           | 0   |
| Dual Driver licences (3 year duration)-Renewal  | 122.00                   |                          |                          |                           | 0   |
| Dual Driver licences (1 year duration)-Renewal  | 95.00                    |                          |                          |                           | 0   |
| Driver Licence (1 year duration) Private Hire Driver or Hackney Carriage Driver   | N/A                      |                          |                          |                           | 0   |
| Replacement Driver Badge  | 15.00                    |                          |                          |                           | 0   |
| Private Hire Vehicle  | 142.00                   |                          |                          |                           | 0   |
| Hackney Carriage Vehicle  | 167.00                   |                          |                          |                           | 0   |
| (includes £25 unmet demand surcharge)   |                          |                          |                          |                           |     |
| Private Hire door stickers (pair)   | 16.00                    |                          |                          |                           | 0   |
| Plates (pair)   | 20.00                    |                          |                          |                           | 0   |

|  | 2016/17 Fees and Charges | 2016/17 Revised Estimate | 2017/18 Fees and Charges | 2017/18 Original Estimate | VAT |
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| Brackets (pair)  | 22.00                    |                          |                          |                           | O   |
| For Hire Signs   |                          |                          |                          |                           |     |
| Private Hire Operator(1 year duration)   | N/A                      |                          |                          |                           | O   |
| Private Hire Operator(5 year duration) 1-10 vehicles   | 210.00                   |                          |                          |                           | O   |
| Private Hire Operator(5 year duration) 11-20 vehicles  | 260.00                   |                          |                          |                           | O   |
| Private Hire Operator(5 year duration) 21+ vehicles  | 300.00                   |                          |                          |                           | O   |
| * Includes knowledge fee   |                          |                          |                          |                           |     |
| <b>LEISURE AND CULTURE PORTFOLIO</b>   |                          |                          |                          |                           |     |
| <b>THORNTON LITTLE THEATRE</b>   |                          |                          |                          |                           |     |
| <i>Non Commercial Charges (Stage Shows, Concerts etc)</i>  |                          |                          |                          |                           |     |
| Full Day and Evening (08:00 to 23:00)  | 407.00                   |                          | 420.00                   |                           | Y   |
| Mornings (08:00 to 13:00)  | 148.50                   |                          | 155.00                   |                           | Y   |
| Afternoons (13:00 to 17:00)  | 148.50                   |                          | 155.00                   |                           | Y   |
| All Day (08:00 to 17:00)   | 242.00                   |                          | 250.00                   |                           | Y   |
| Evening (17:00 to 23:00)   | 242.00                   |                          | 250.00                   |                           | Y   |
| Additional Hourly Rate (per hour)  | 38.50                    |                          | 40.00                    |                           | Y   |
| Additional Performance/Matinee Charge  |                          |                          |                          |                           |     |
| Monday to Saturday   | 203.50                   |                          | 210.00                   |                           | Y   |
| Sundays/Bank Holidays  | 407.00                   |                          | 420.00                   |                           | Y   |
| Additional Staff (per person per hour)   | 27.50                    |                          | 28.00                    |                           | Y   |
| Additional Hourly Charge (between 23:00 and 08:00)   |                          |                          |                          |                           |     |
| <i>Commercial Charges (Stage Shows, Concerts etc)</i>  |                          |                          |                          |                           |     |
| Full Day and Evening (08:00 to 23:00)  | 1,140.00                 |                          | 1,200.00                 |                           | Y   |
| Mornings (08:00 to 13:00)  | 360.00                   |                          | 400.00                   |                           | Y   |
| Afternoons (13:00 to 17:00)  | 360.00                   |                          | 400.00                   |                           | Y   |
| All Day (08:00 to 17:00)   | 600.00                   |                          | 650.00                   |                           | Y   |
| Evening (17:00 to 23:00)   | 660.00                   |                          | 700.00                   |                           | Y   |
| Additional Hourly Rate (per hour)  | 90.00                    | 34,000                   | 100.00                   | 34,000                    | Y   |
| Additional Staff (per person per hour)   | 48.00                    |                          | 50.00                    |                           | Y   |
| Additional Hourly Charge (between 23:00 and 08:00)   | 90.00                    |                          | 100.00                   |                           | Y   |
| <i>Non Commercial Charges</i>  |                          |                          |                          |                           |     |
| Studio Room  |                          |                          |                          |                           |     |
| Session rates am/pm/evening (per session)  | 60.00                    |                          | 60.00                    |                           | +   |
| Half studio room for uses as dressing room (per hour -min 2hrs)  | 10.00                    |                          | 10.00                    |                           | +   |
| <i>Commercial Charges</i><br>(Other than Stage Shows)  |                          |                          |                          |                           |     |
| <b>Miscellaneous (per hour unless otherwise stated)</b>  |                          |                          |                          |                           |     |
| Sales of Show Tickets for Private Hire (commission)  | 10% of gross             |                          | 10% of gross             |                           | +   |
| * The hirer must use the technical staff provided by the theatre and in such numbers as required by the Council for stage performances (minimum crew hire, 1 x 4 hours). |                          |                          |                          |                           |     |
| <b>Wedding Prices</b>  |                          |                          |                          |                           |     |
| Per hour (minimum of 12hrs)  | 60.00                    |                          | 60.00                    |                           | +   |
| Banner space on Thornton Little Theatre building (2 weeks)   | 30.00                    |                          | 30.00                    |                           | +   |
| Promotion - Banner Boards at Thornton Little Theatre (price per 2 weeks)   | 50.00                    |                          | 40.00                    |                           | +   |
| <b>MARINE HALL</b>   |                          |                          |                          |                           |     |
| <b>(Per hour - Minimum 2 hours)</b>  |                          |                          |                          |                           |     |
| <i>Non Commercial Charges</i><br>(Stage Shows, Concerts etc)   |                          |                          |                          |                           |     |
| Full Day and Evening (08:00 to 23:00)  | 1,100.00                 |                          | 1,200.00                 |                           | Y   |
| Mornings (08:00 to 13:00)  | 374.00                   |                          | 400.00                   |                           | Y   |
| Afternoons (13:00 to 17:00)  | 368.50                   |                          | 380.00                   |                           | Y   |
| All Day (08:00 to 17:00)   | 627.00                   |                          | 650.00                   |                           | Y   |
| Evening (17:00 to 23:00)   | 616.00                   |                          | 640.00                   |                           | Y   |
| Additional Hourly Rate (per hour)  | 79.75                    |                          | 90.00                    |                           | Y   |
| Additional Staff (per person per hour)   | 27.50                    |                          | 28.00                    |                           | Y   |
| <i>Commercial Charges</i><br>(Stage Shows, Concerts etc)   |                          |                          |                          |                           |     |

|   | 2016/17 Fees and Charges | 2016/17 Revised Estimate | 2017/18 Fees and Charges | 2017/18 Original Estimate | VAT |
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| <b>Monday to Thursday</b>   |                          |                          |                          |                           |     |
| Full Day and Evening (08:00 to 23:00)   | 1,344.00                 |                          | 1,500.00                 |                           | Y   |
| Mornings (08:00 to 13:00)   | 480.00                   |                          | 550.00                   |                           | Y   |
| Afternoons (13:00 to 17:00)   | 480.00                   |                          | 550.00                   |                           | Y   |
| All Day (08:00 to 17:00)  | 780.00                   |                          | 850.00                   |                           | Y   |
| Evening (17:00 to 23:00)  | 780.00                   |                          | 850.00                   |                           | Y   |
| Additional Hourly Rate (per hour)   | 87.00                    |                          | 100.00                   |                           | Y   |
| Additional Staff (per person per hour)  | 41.40                    |                          | 50.00                    |                           | Y   |
| <b>Marine café/The Waterfront Room/Wyre Bar</b>   |                          |                          |                          |                           |     |
| <i>Non Commercial Charges</i>   |                          |                          |                          |                           |     |
| 8.00 am to 11.00 pm<br>(per hour, minimum 2 hrs)  | 38.50                    |                          | 40.00                    |                           | Y   |
| Waterfront & Wyre Bar for use as dressing rooms (per hour - minimum 2hrs)   | 15.00                    |                          | 15.00                    |                           | Y   |
| Waterfront or Wyre Bar Funeral  | 50.00                    |                          | 50.00                    |                           | Y   |
| <i>Commercial Charges</i>   |                          |                          |                          |                           |     |
| 8.00 am to 11.00 pm<br>(per hour, minimum 2 hour use)   | 60.00                    |                          | 60.00                    |                           | Y   |
| <b>Outdoor Performance Area</b>   |                          |                          |                          |                           |     |
| <i>Non Commercial Charges</i>   |                          |                          |                          |                           |     |
| 8.00 am to 11.00 pm   | At Cost                  | 52,000                   | At Cost                  | 52,000                    | Y   |
| <i>Commercial Charges</i>   |                          |                          |                          |                           |     |
| 8.00 am to 11.00 pm   | At Cost                  |                          | At Cost                  |                           | Y   |
| <b>Wedding Prices</b>   |                          |                          |                          |                           |     |
| Wedding Minimum 12hrs until 12 midnight up to 249 people  | 1,320.00                 |                          | 1,320.00                 |                           | +   |
| Wedding Minimum 12hrs until 12 midnight for 250 - 300 people  | 1,395.00                 |                          | 1,395.00                 |                           | +   |
| Wedding Minimum 12hrs until 12 midnight 301 - 350 people  | 1,470.00                 |                          | 1,470.00                 |                           | +   |
| Wedding Minimum 12hrs until 12 midnight 351 - 400 people  | 1,545.00                 |                          | 1,545.00                 |                           | +   |
| Wedding Minimum 12hrs until 12 midnight 401 - 450 people  | 1,620.00                 |                          | 1,620.00                 |                           | +   |
| Wedding Minimum 12hrs until 12 midnight 451 - 500 people  | 1,695.00                 |                          | 1,695.00                 |                           | +   |
| Wedding Minimum 12hrs until 12 midnight 501 - 549 people  | 1,770.00                 |                          | 1,770.00                 |                           | +   |
| Wedding Minimum 12hrs until 12 midnight 550 - 600 people  | 1,845.00                 |                          | 1,845.00                 |                           | +   |
| 20% reduction on above fees for Monday - Thursday weddings from 1 April 2016  |                          |                          |                          |                           |     |
| Solemnisation of Marriages:   |                          |                          |                          |                           |     |
| Main Hall   | 310.00                   |                          | 330.00                   |                           | +   |
| <b>Miscellaneous</b>  |                          |                          |                          |                           |     |
| Hire of Radio Microphones (per day per microphone)  | 20.00                    |                          | 20.00                    |                           | +   |
| Extra Whiteboard (per event)  | 10.00                    |                          | 10.00                    |                           | +   |
| Flip Chart (per event)  | 10.00                    |                          | 10.00                    |                           | +   |
| Extra Flip Chart Pad (per event)  | 5.00                     |                          | 5.00                     |                           | +   |
| Overhead Projector & Screen (per event)   | 25.00                    |                          | 25.00                    |                           | +   |
| Screen Only (per event)   | 5.00                     |                          | 5.00                     |                           | +   |
| PA Set Up (internal)  | 50.00                    |                          | 50.00                    |                           | +   |
| PA Set Up (external)  | 125.00                   |                          | 125.00                   |                           | +   |
| XGA Data Projector with Screen (per event)  | At cost                  |                          | At cost                  |                           | +   |
| Stage extension   | from 150.00              |                          | from 150.00              |                           | +   |
| Catwalk   | from 200.00              |                          | from 200.00              |                           | +   |
| Lecturn   | 5.00                     |                          | 5.00                     |                           | +   |
| Batteries   | 0.50                     |                          | 0.50                     |                           | +   |
| Gaffer tape   | 9.00                     |                          | 9.00                     |                           | +   |
| Electricity up to 1Kw   | 10.00                    |                          | 10.00                    |                           | +   |
| Electricity above 1Kw   | 15.00                    |                          | 15.00                    |                           | +   |
| Haze machine (incl liquid)  | 30.00                    |                          | 30.00                    |                           | +   |
| Table slip/overlay  | 1.50 each                |                          | 1.50 each                |                           | Y   |
| Additional equipment may be hired in and charged for as requested/required. Please ask if you require any specialist or additional equipment.               |                          |                          |                          |                           |     |
| Sale of Show Tickets for Private Hire   | 10% of gross             |                          | 10% of gross             |                           | +   |
| Postage Fee for Credit Cards/Handling Charge  | 2.00                     |                          | 2.00                     |                           | Y   |
| *The hirer must use the technical staff provided by the theatre and in such numbers as required by the Council for stage performances (minimum crew hire 2) |                          |                          |                          |                           |     |
| <b>Trade Exhibitions, Period Lettings, Promotional packages etc.</b>  |                          |                          |                          |                           |     |
| Subject to negotiations with Director of People and Places  |                          |                          |                          |                           |     |
| Performing Rights Tariffs will be applied to those events that attract this charge.   |                          |                          |                          |                           |     |
| Note: A charge for the provision of Café facilities may be applicable for events (subject to negotiations).   |                          |                          |                          |                           |     |
| <b>Food Festival &amp; Christmas Market</b>   |                          |                          |                          |                           |     |
| 5ft stall   | 40.00                    |                          | 40.00                    |                           | Y   |
| 10ft stall  | 80.00                    |                          | 80.00                    |                           | Y   |
| 3x3m stall  | 100.00                   |                          | 100.00                   |                           | Y   |
| 4.5x3m stall  | 110.00                   |                          | 110.00                   |                           | Y   |
| <b>Carboot</b>  |                          |                          |                          |                           |     |
| 5ft   | 10.00                    |                          | 10.00                    |                           | Y   |
| 10ft  | 15.00                    |                          | 15.00                    |                           | Y   |
| <b>Clothes Rail</b>   |                          |                          |                          |                           |     |
| 5ft   | 10.00                    |                          | 10.00                    |                           | Y   |
| 10ft  | 15.00                    |                          | 15.00                    |                           | Y   |
| Promotion - Banner Boards (price per 2 weeks)   |                          |                          |                          |                           |     |
| Online Media Package for events at Marine Hall and Thornton Little Theatre  | 50.00                    |                          | 40.00                    |                           | +   |
| Online Media Package for events at Marine Hall and Thornton Little Theatre  | 100.00                   |                          | 120.00                   |                           | +   |
| Press Package for events at Marine Hall and Thornton Little Theatre   | 100.00                   |                          | 120.00                   | 720                       | +   |
| Print Package for events at Marine Hall and Thornton Little Theatre   | 100.00                   |                          | 120.00                   |                           | +   |

|   | 2016/17 Fees and Charges | 2016/17 Revised Estimate | 2017/18 Fees and Charges | 2017/18 Original Estimate | VAT |
|---|--------------------------|--------------------------|--------------------------|---------------------------|-----|
| <b>CEMETERIES</b>   |                          |                          |                          |                           |     |
| <b>Interment Fees</b>   |                          |                          |                          |                           |     |
| <u>Burial of body in a public grave</u>   |                          |                          |                          |                           |     |
| Person whose age at death exceeds seven years   | 751.00                   |                          | 759.00                   |                           | O   |
| Child stillborn or not exceeding one month  | 25.50                    |                          | 25.50                    |                           | O   |
| Child over one month but not exceeding seven years  | 72.00                    |                          | 73.00                    |                           | O   |
| <u>Burial in a grave in respect of which an exclusive right of burial has been granted</u>  |                          |                          |                          |                           |     |
| Child stillborn or not exceeding seven years  | 172.00                   | 80,870                   | 174.00                   | 80,870                    | O   |
| (inclusive of grant and registration fee)   |                          | 9,090                    |                          | 9,090                     |     |
|   |                          | 36,040                   |                          | 36000                     |     |
| Person whose age at death exceeds seven years for interments new and reopen fees.   | 726.00                   |                          | 733.00                   |                           | O   |
| <u>New grave space for one or two – subject to ground conditions</u>  |                          |                          |                          |                           |     |
| All cemeteries  |                          | 46,550                   |                          | 46550                     |     |
| Interment Fee (see above)   | 840.00                   | 4,490                    | 848.00                   | 4,490                     | O   |
| Purchase of exclusive right of burial for 50 years (earthen grave)  |                          | 23,250                   |                          | 23250                     |     |
| <u>New Baby Garden of Remembrance at Fleetwood and Poulton New Cemetery</u>   |                          |                          |                          |                           |     |
| Purchase of exclusive right of burial for 50 years  | 243.00                   | as above                 | 245.00                   | as above                  | O   |
| Interment fee   | 172.00                   | as above                 | 174.00                   | as above                  | O   |
| Total Charge  | 415.00                   |                          | 419.00                   |                           |     |
| <u>Woodland Burials (POULTON NEW CEMETERY)</u>  |                          |                          |                          |                           |     |
| Purchase of exclusive right of burial for 50 years (Including tree and planting)  | 1,078.00                 | as above                 | 1,088.00                 | as above                  | O   |
| <u>Interments:</u>  |                          |                          |                          |                           |     |
| Cremated remains of a stillborn child or a child whose age at the time of death did not exceed seven years  | 172.00                   | as above                 | 174.00                   | as above                  | O   |
| Person whose age at time of death exceeded seven years  | 726.00                   | as above                 | 733.00                   | as above                  | O   |
| Interment of Cremated remains (Up to 8 caskets)   | 196.00                   | as above                 | 198.00                   | as above                  | O   |
| Scattering of cremated remains (within plots numbered 9)  | 122.00                   | as above                 | 123.00                   | as above                  | O   |
| <u>Saturday Interments (between 9.00am to 12.30pm)</u>  |                          |                          |                          |                           |     |
| Minimum Charge for interment  | 1,562.00                 | as above                 | 1,578.00                 | as above                  | O   |
| Memorial Mushroom Plaques   | 164.00                   | 920                      | 164.00                   | 920                       | Y   |
| <u>Fleetwood and Poulton Cemetery</u>   |                          |                          |                          |                           |     |
| Memorial Granite Bench Plaques 7" x 5"  | 296.00                   | as above                 | 296.00                   | as above                  | Y   |
| <u>Fleetwood and Preesall Cemetery</u>  |                          |                          |                          |                           |     |
| Sundial and Baby Garden Plaques 10" x 4"  | 218.00                   |                          | 218.00                   |                           | Y   |
| 8" x 4"   | 188.00                   |                          | 188.00                   |                           | Y   |
| 7" x 4"   | 170.00                   |                          | 170.00                   |                           | Y   |
| Pictures or designs may be added at an additional cost, currently £65.50  |                          |                          |                          |                           |     |
| <b>Interment of Cremated Remains Fees</b>   |                          |                          |                          |                           |     |
| <u>Fleetwood Cemetery - Cremated Remains Section</u>  |                          |                          |                          |                           |     |
| Purchase of exclusive rights of burial for 50 years (for the right to inter up to 6 caskets)  | 382.00                   | as above                 | 385.00                   | as above                  | O   |
| Interment Fee (including registration)  | 196.00                   | as above                 | 198.00                   | as above                  | O   |
| Total Charge  | 578.00                   |                          | 583.00                   |                           |     |
| <b>Reservation of Cremated Remains Section</b>  |                          |                          |                          |                           |     |
| <u>Fleetwood Cemetery</u>   |                          |                          |                          |                           |     |
| Purchase of exclusive right for 50 years (for the right to inter up to 6 caskets)   | 407.00                   | as above                 | 411.00                   | as above                  | O   |
| <u>Fleetwood Cemetery - Garden of Remembrance Section</u>   |                          |                          |                          |                           |     |
| <u>Fleetwood Cemetery</u>   |                          |                          |                          |                           |     |
| Exclusive rights for scattering for 50 years  | 266.00                   | as above                 | 268.00                   | as above                  | O   |
| Scattering fee  | 122.00                   | as above                 | 123.00                   | as above                  | O   |
| Total charge  | 388.00                   |                          | 391.00                   |                           |     |
| <u>Preesall and Poulton New Cemetery - Cremated Remains Section</u>   |                          |                          |                          |                           |     |
| Purchase of exclusive right for burial for 50 years (for the right to inter up to 4 caskets)  | 292.00                   | as above                 | 295.00                   | as above                  | O   |
| Interment fee (including registration)  | 196.00                   | as above                 | 198.00                   | as above                  | O   |
| Total charge  | 488.00                   |                          | 493.00                   |                           |     |
| <u>Reservation of Cremated Remains Section</u>  |                          |                          |                          |                           |     |
| <u>Preesall and Poulton New Cemeteries</u>  |                          |                          |                          |                           |     |
| Purchase of exclusive right for burial for 50 years (for the right to inter up to 4 caskets)  | 317.00                   | as above                 | 320.00                   | as above                  | O   |
| <u>Columbarium, Fleetwood Cemetery</u>  |                          |                          |                          |                           |     |
| For the right to deposit the cremated remains in a niche for a period of 50 years (up to four caskets) Exempt for VAT if supplied with Memorial Plaque and inscription. | 505.00                   | 7,580                    | 505.00                   | 7580                      | O/E |
| First inscription charge, removing and refixing tablet 80 letters. Exempt for VAT if supplied with above otherwise Standard Rated.                                      | 167.00                   | 2,480                    | 167.00                   | 2,480                     | E/+ |
| Total charge  | 672.00                   |                          | 672.00                   |                           |     |
| Second and Subsequent interments  | 196.00                   | 490                      | 198.00                   | 490                       | O   |
| <u>Interment of Cremated remains in Existing Private Grave Space</u>  |                          |                          |                          |                           |     |
| <u>All Cemeteries</u>   |                          |                          |                          |                           |     |
| Standard interment fee (including registration)   | 196.00                   | as above                 | 198.00                   | as above                  | O   |
| <u>Scatter of Cremated Remains</u>  |                          |                          |                          |                           |     |
| Scatter of cremated remains on existing private grave space (under turf into cut out cross shape)   | 122.00                   | as above                 | 123.00                   | as above                  | O   |
| <u>Vaults or walled Graves</u>  |                          |                          |                          |                           |     |
| For the additional right to construct a vault or walled grave to include exclusive Right of Burial  | as per contractor cost   | 7,430                    | as per contractor cost   | 7430                      | O   |
| <u>Use of Cemetery Chapel</u>   |                          |                          |                          |                           |     |
| Only available at Poulton New Cemetery  | 200.00                   | 4,000                    | 200.00                   | 4,000                     | O   |
| <u>Columbarium, Moorland Road Cemetery, Poulton-le-Fylde</u>  |                          |                          |                          |                           |     |
| For the right to deposit the cremated remains in a niche for a period of 50 years (up to one casket)  | 505.00                   | 1,010                    | 505.00                   | 1,010                     | O   |

|  | 2016/17 Fees and Charges | 2016/17 Revised Estimate | 2017/18 Fees and Charges | 2017/18 Original Estimate | VAT |
|--|--------------------------|--------------------------|--------------------------|---------------------------|-----|
| <b>All the above fees are subject to double fees (100%) for non-residents applicable to all persons who reside outside the Borough of Wyre with the exception of Staining Parish Council</b> |                          |                          |                          |                           |     |
| <b>Miscellaneous Charges</b>   |                          |                          |                          |                           |     |
| Notice of Interment / Registration   | 26.00                    | 0                        | 26.50                    | 0                         | O   |
| Transfer Form  | 26.00                    | 80                       | 26.50                    | 80                        | O   |
| Purchase of memorial name plaque for bench   | 71.00                    | as above                 | 72.00                    | as above                  | Y   |
| Late Funerals beyond 20 minutes of booked time   | 191.00                   |                          | 193.00                   |                           | O   |
| Change of Coffin size after first notification   | 191.00                   |                          | 193.00                   |                           | O   |
| Single Grave Search  | 21.00                    | as above                 | 21.50                    | as above                  | O   |
| Exhumation of Body (Administrative Fees)   | 903.00                   |                          | 912.00                   |                           | O   |
| Exhumation of Body Fees – as Grounds Maintenance   |                          |                          |                          |                           |     |
| Memorial Bench Scheme 4' Lydbury   | at cost                  | as below                 | at cost                  | as below                  | Y   |
| Grant Fee  | 26.00                    | as above                 | 26.00                    | as above                  | O   |
| <b>CEMETERIES - MEMORIAL</b>   |                          |                          |                          |                           |     |
| <b>Miscellaneous Charges</b>   |                          |                          |                          |                           |     |
| Day permit for monumental masons from outside the district to operate in Cemeteries managed by the Council and agreed by the supervisor officer per day                                      | 122.00                   | as above                 | 123.00                   | as above                  | O   |
| Erection of monument or memorial works without the submission of an application and fee to the Registrar and approval received   | 459.00                   | as above                 | 464.00                   | as above                  | O   |
| <b>Headstone and Inscription - all lawned sections</b>   |                          |                          |                          |                           |     |
| For the right to erect and place a new headstone memorial including inscription (no ornamentation) not exceeding 3'6" in height by 3'0" wide and 4" in thickness.                            | 176.00                   | 13410                    | 180.00                   | 13410                     | O   |
| Additional charges to be added to the above fee  |                          | 1,200                    |                          | 1200                      |     |
| For any etched or coloured illustration, photo plaque, ornamentation or design works etc. other than the normal inscription on any memorial.   | 55.00                    | 5,110                    | 0.00                     | 5110                      | O   |
| Permission for additional inscriptions on existing memorials (all sections) * inc. VAT   | 122.00                   | 9,000                    | 125.00                   | 9000                      | O   |
| Recumbent headstones - all cemeteries, cremated remains section and Baby Garden of Remembrance (Dimension - 18" by 12")  | 131.00                   |                          | 135.00                   |                           | O   |
| Deposit of stone flower vase   | 99.00                    | as above                 | 100.00                   | as above                  | O   |
| Gardens of Remembrance Tablet Fee  | 64.00                    |                          | 65.00                    |                           | O   |
| <b>Columbarium - Moorland Road Cemetery</b>  |                          |                          |                          |                           |     |
| Small White Metal Urn (including nameplate) suitable for columbarium interment   | 104.00                   | 420                      | 104.00                   | 420                       | Y   |
| First Inscription charge and removing and refixing tablet * inc VAT  | 146.00                   | 680                      | 147.00                   | 680                       | Y   |
| For the right to remove the tablet, cut additional inscription and re-fixing tablet * inc VAT  | 98.00                    |                          | 99.00                    |                           | Y   |
| <b>Columbarium - Fleetwood Cemetery</b>  |                          |                          |                          |                           |     |
| Oak Crematoria Casket  | 67.00                    | 1,250                    | 67.00                    | 1250                      | Y   |
| 285mm x 185mm x 150mm *inc VAT   |                          |                          |                          |                           |     |
| Bronze Vase and Holder *inc VAT  | 30.00                    | 520                      | 30.00                    | 520                       | Y   |
| First inscription up to 80 letters £2 per additional letters   | 167.00                   |                          | 167.00                   |                           | Y   |
| Additional inscription   | 141.00                   |                          | 142.00                   |                           | Y   |
| <b>LEISURE DEVELOPMENT</b>   |                          |                          |                          |                           |     |
| <b>Services provided by Fylde Coast YMCA on behalf of Wyre Borough Council</b>   |                          |                          |                          |                           |     |
| <b>VAT, if appropriate is included in the charges, but will not be charged if all the following conditions apply:-</b>   |                          |                          |                          |                           |     |
| <b>1.Facilities are let exclusively to a school,constituted club or association or an organisation representing an affiliated club</b>   |                          |                          |                          |                           |     |
| <b>2.Bookings are for 10 or more sessions</b>  |                          |                          |                          |                           |     |
| <b>3.Each session is for the same sport/activity at the same location</b>  |                          |                          |                          |                           |     |
| <b>4.The interval between each session is at least 1 day but no more than 14 days</b>  |                          |                          |                          |                           |     |
| <b>Football – per pitch including changing rooms where available, King George V Fleetwood, King George's Fields Thornton, Cottam Hall Poulton</b>  |                          |                          |                          |                           |     |
| <b>Senior</b>  |                          |                          |                          |                           |     |
| - Casual   | 26.00                    |                          | 30.00                    |                           | Y   |
| - Season (per Team)  | 295.00                   |                          | 310.00                   |                           | X** |
| <b>Junior</b>  |                          |                          |                          |                           |     |
| - Casual   | 14.00                    |                          | 15.00                    |                           | Y   |
| - Season (per Team)  | 147.50                   |                          | 155.00                   |                           | X** |
| <b>Caravan Rallies</b>   |                          |                          |                          |                           |     |
| Per Caravan per night or part  | 7.00                     |                          | 0.00                     |                           | Y   |
| <b>Hire of Fields, per day - other use</b>   |                          |                          |                          |                           |     |
| King George V, Fleetwood   | 115.00                   |                          | 130.00                   |                           | Y*  |
| King George's, Thornton  | 115.00                   |                          | 130.00                   |                           | Y*  |
| Cottam Hall, Poulton   | 115.00                   |                          | 130.00                   |                           | Y*  |
| Changing Rooms- Training only - King George V Fleetwood, ICI Playing Fields, King George's Fields Thornton, Cottam Hall, Poulton   | 13.00                    |                          | 15.00                    |                           | Y   |
| <b>Cricket - Cottam Hall, Poulton</b>  |                          |                          |                          |                           |     |
| Day  | 26.50                    |                          | 30.00                    |                           | Y   |
| Evening  | 21.00                    |                          | 24.00                    |                           | Y   |
| Season (alternate Saturday)  | 267.00                   |                          | 285.00                   |                           | X** |
| <b>ALL CHARGES FOR FOOTBALL AND CRICKET ARE DOUBLE FOR NON-RESIDENTS</b>   |                          |                          |                          |                           |     |
| <b>* VAT exempt if hired for non-sports use. ** VAT exempt if block booking criteria met</b>   |                          |                          |                          |                           |     |
| <b>MARSH MILL</b>  |                          |                          |                          |                           |     |
| Marsh Mill Entry/Tour  |                          |                          |                          |                           |     |



|   | 2016/17 Fees and Charges | 2016/17 Revised Estimate | 2017/18 Fees and Charges | 2017/18 Original Estimate | VAT |
|---|--------------------------|--------------------------|--------------------------|---------------------------|-----|
| Adult   | 2.00                     |                          | 2.00                     |                           | Y   |
| Adult entry to First Floor Only   | Free                     |                          | Free                     |                           |     |
| Concessionary (up to 16 years)/Senior Citizen   | 1.00                     |                          | 1.00                     |                           | Y   |
| Family (Any party of 3 visitors that includes at least 1 adult & 1 concessionary)   | 3.50                     | 500                      | 3.50                     | 500                       | Y   |
| Group Booking/Tour (inc. Tea or Coffee) – 15 or more  | 2.50                     |                          | 2.50                     |                           | Y   |
| School Groups – 15 or more (LEA Schools, pupils only, part of national curriculum)  | 1.50                     |                          | 1.50                     |                           | Y   |
| Evening and Weekday Group Bookings  | per head                 |                          | per head                 |                           |     |
| <b>Marsh Mill Hire Charges</b>  |                          |                          |                          |                           |     |
| First Floor/Side Room/Ground Floor (1/2 day)  | 15.00                    |                          | 15.00                    |                           | X   |
| First Floor/Side Room/Ground Floor (full day)   | 27.00                    | 0                        | 27.00                    | 0                         | X   |
| Kiln House Hire (week)  | 11.00                    |                          | 11.00                    |                           | X   |
| Kiln House Hire (month)   | 30.00                    |                          | 30.00                    |                           | X   |
| Talks, demonstration and workshops entrance to first floor:   |                          |                          |                          |                           |     |
| <b>VISIT WYRE</b>   |                          |                          |                          |                           |     |
| I-Bus   | 100.00                   |                          | 100.00                   |                           | +   |
| <b>COUNTRYSIDE</b>  |                          |                          |                          |                           |     |
| <u>Slide Talks</u>  |                          |                          |                          |                           |     |
| Per Group   | 35.00                    |                          | 35.00                    |                           | Y   |
| <u>Guided Walks</u>   |                          |                          |                          |                           |     |
| Adult   | 4.50                     | 3,000                    | 4.50                     | 3,000                     | Y   |
| Adult half day  | 3.50                     |                          | 3.50                     |                           | Y   |
| Concessions full day  | 3.50                     |                          | 3.50                     |                           | Y   |
| Concessions half day  | 2.50                     |                          | 2.50                     |                           | Y   |
| Special events or activities charged as advertised  |                          |                          |                          |                           |     |
| School Group Visit per head, (LEA Schools, pupils only, part of national curriculum)  | 4.00                     |                          | 4.00                     |                           | Y   |
| School Group Visit per head, (LEA Schools, pupils only, part of national curriculum) Half Day   | 2.50                     |                          | 2.50                     |                           | Y   |
| <b>WYRE ESTUARY COUNTRY PARK</b>  |                          |                          |                          |                           |     |
| <u>Hire of Riverside Room Stanah</u>  |                          |                          |                          |                           |     |
| -Half day/evening   | 30.00                    |                          | 30.00                    |                           | X   |
| -Full Day   | 50.00                    | 400                      | 50.00                    | 400                       | X   |
| After 5pm evening   | 40.00                    |                          | 40.00                    |                           | X   |
| -Additional equipment hire  | 5.00                     |                          | 5.00                     |                           | Y   |
| -Commercial Hire - by negotiation   | 17.00 per hour           |                          | 17.00 per hour           |                           | X   |
| <u>School Visits</u>  |                          |                          |                          |                           |     |
| Special events are charged in accordance with Countryside Activities Programme  |                          |                          |                          |                           |     |
| School Group Visit per head, (LEA Schools, pupils only, part of national curriculum) Full day   | 4.50                     | 200.00                   | 4.50                     | 200                       | Y   |
| School Group Visit per head, (LEA Schools, pupils only, part of national curriculum) Half Day   | 2.50                     |                          | 2.50                     |                           | Y   |
| <b>ROSSALL POINT</b>  |                          |                          |                          |                           |     |
| <u>Hire of Rossall Point - (only available when not open to the public)</u>   |                          |                          |                          |                           |     |
| -Half day/evening   | 30.00                    |                          |                          |                           | X   |
| -Full Day   | 50.00                    | 400                      |                          | 350                       | X   |
| After 5pm evening   | 40.00                    |                          |                          |                           | X   |
| <b>OUTDOOR AMENITY CHARGES</b>  |                          |                          |                          |                           |     |
| <u>Bowls - per hour</u>   |                          |                          |                          |                           |     |
| Ordinary  | 3.60                     |                          | 3.60                     |                           | Y   |
| Junior (up to 16years)/Senior Citizen/ Over 60  | 2.60                     |                          | 2.60                     |                           | Y   |
| Annual Contract (VAT exempt only if block booking criteria met)   | 37.00                    |                          | 37.00                    |                           | X   |
| Winter Contract (VAT exempt only if block booking criteria met)   | 23.00                    |                          | 23.00                    |                           | X   |
| Summer Contract (VAT exempt only if block booking criteria met)   | 23.00                    | 4,260                    | 23.00                    | 4,260                     | X   |
| Seven Day Contract  | 13.50                    |                          | 13.50                    |                           | Y   |
| <u>Hire of Green (minimum 2 hours)</u>  |                          |                          |                          |                           |     |
| Matches per hour (League Fixtures)  | 12.50                    |                          | 12.50                    |                           | Y   |
| Group Hire per hour   | 12.50                    | 790                      | 12.50                    | 790                       | Y   |
| <b>NB. Fees for hire of bowling Green are only exempt for VAT if they are to a Bona Fide* club if the following criterias is not met VAT will be charged.</b> |                          |                          |                          |                           |     |
| <b>* All the following criteria must be met</b>   |                          |                          |                          |                           |     |
| <b>1.Facilities are let exclusivly to a school,constituted club or association or an organisation representing an affiliated club</b>                         |                          |                          |                          |                           |     |
| <b>2.Bookings are for 10 or more sessions</b>   |                          |                          |                          |                           |     |
| <b>3.Each session is for the same sport/activity at the same location</b>   |                          |                          |                          |                           |     |
| <b>4.The interval between each session is at least 1 day but no more than 14 days</b>   |                          |                          |                          |                           |     |
| <u>Crazy Golf</u>   |                          |                          |                          |                           |     |
| Adult   | 3.00                     | 190                      | 3.00                     | 190                       | Y   |
| Junior (up to 16 years)/Senior Citizen/Over 60  | 2.00                     | 340                      | 2.00                     | 300                       | Y   |
| <u>Pitch and Putt</u>   |                          |                          |                          |                           |     |
| Fleetwood - 18 hole Adult   | 4.80                     | 430                      | 4.80                     | 400                       | Y   |
| Junior (up to 16 years)/Senior Citizen/Over 60  | 3.80                     | 310                      | 3.80                     | 310                       | Y   |
| Fleetwood - 9 hole Adult  | 3.80                     | 630                      | 3.80                     | 630                       | Y   |
| Junior (up to 16 years)/Senior Citizen/Over 60  | 2.50                     | 520                      | 2.50                     | 520                       | Y   |
| Lost Golf Balls   | 1.00                     |                          | 1.00                     |                           | Y   |
| <b>NEIGHBOURHOOD SERVICES AND COMMUNITY SAFETY PORTFOLIO</b>  |                          |                          |                          |                           |     |
| <b>CAR PARKING - OFF STREET</b>   |                          |                          |                          |                           |     |

|  | 2016/17 Fees and Charges | 2016/17 Revised Estimate | 2017/18 Fees and Charges | 2017/18 Original Estimate | VAT       |
|--|--------------------------|--------------------------|--------------------------|---------------------------|-----------|
| <u>Rough Lea Road, Cleveleys - Daily 8am – 6pm (Motor car)</u>   |                          |                          |                          |                           |           |
| Up to 2hrs (Max stay 2hrs)   | 1.50                     |                          | 1.50                     |                           | Y         |
| <u>Promenade North, Cleveleys - Daily 8am – 6pm (Motor car)</u>  |                          |                          |                          |                           |           |
| Up to 2hrs   | 1.50                     |                          | 1.50                     |                           | Y         |
| <u>Derby Road West, Cleveleys - Daily 8am – 6pm (Motor car)</u>  |                          |                          |                          |                           |           |
| Up to 2hrs   | 1.50                     |                          | 1.50                     |                           | Y         |
| Over 2hrs-4hrs   | 2.40                     |                          | 2.40                     |                           | Y         |
| Over 4hrs  | 6.00                     |                          | 6.00                     |                           | Y         |
| <i>Wyre Residents Permit Scheme Up to 2hrs</i>   | FREE                     |                          | FREE                     |                           |           |
| <u>Derby Road East/Slinger Road, Cleveleys - Daily 8am – 6pm (Motor car)</u>   |                          |                          |                          |                           |           |
| Up to 2hrs   | 1.50                     |                          | 1.50                     |                           | Y         |
| Over 2hrs-4hrs   | 2.40                     |                          | 2.40                     |                           | Y         |
| Over 4hrs – 6hrs   | 3.00                     |                          | 3.00                     |                           | Y         |
| Over 6hrs  | 3.80                     |                          | 3.80                     |                           | Y         |
| <i>Wyre Residents Permit Scheme Up to 2hrs</i>   | FREE                     |                          | FREE                     |                           |           |
| Monthly Season Ticket  | See below                |                          | See below                |                           | Y         |
| <u>Jubilee Gardens, Cleveleys - Daily 8am – 6pm (Motor car)</u>  |                          |                          |                          |                           |           |
| Up to 2hrs   | 1.50                     |                          | 1.50                     |                           | Y         |
| Over 2hrs-4hrs   | 2.40                     |                          | 2.40                     |                           | Y         |
| Over 4hrs – 6hrs   | 3.00                     |                          | 3.00                     |                           | Y         |
| Over 6hrs  | 3.80                     |                          | 3.80                     |                           | Y         |
| <i>Wyre Residents Permit Scheme Up to 2hrs</i>   | FREE                     |                          | FREE                     |                           |           |
| Monthly Season Ticket  | See below                |                          | See below                |                           | Y         |
| <u>Custom House Lane, Fleetwood - Daily 8am - 6pm (Motor Car)</u>  |                          |                          |                          |                           |           |
| Up to 2hrs   | 1.50                     |                          | 1.50                     |                           | Y         |
| Over 2hrs-4hrs   | 2.40                     |                          | 2.40                     |                           | Y         |
| Over 4hrs  | 6.00                     | 560,000                  | 6.00                     | 560,000                   | Y         |
| <i>Wyre Residents Permit Scheme Up to 2hrs</i>   | FREE                     |                          | FREE                     |                           |           |
| <u>Albert Street/Church Street, Fleetwood - Daily 8am - 6pm (Motor car)</u>  |                          |                          |                          |                           |           |
| Up to 2hrs   | 1.50                     |                          | 1.50                     |                           | Y         |
| Over 2hrs-4hrs   | 2.40                     |                          | 2.40                     |                           | Y         |
| Over 4hrs-6hrs   | 3.00                     |                          | 3.00                     |                           | Y         |
| Over 6hrs  | 3.80                     |                          | 3.80                     |                           | Y         |
| <i>Wyre Residents Permit Scheme Up to 2hrs</i>   | FREE                     |                          | FREE                     |                           |           |
| Monthly Season Ticket  | See below                |                          | See below                |                           | Y         |
| <u>Hardhorn Road, Poulton-le-Fylde - Daily 8am-6pm (Motor car)</u>   |                          |                          |                          |                           |           |
| Up to 2hrs   | 1.50                     |                          | 1.50                     |                           | Y         |
| Over 2hrs-4hrs   | 2.40                     |                          | 2.40                     |                           | Y         |
| Over 4hrs-6hrs   | 3.00                     |                          | 3.00                     |                           | Y         |
| Over 6hrs  | 3.80                     |                          | 3.80                     |                           | Y         |
| <i>Wyre Residents Permit Scheme Up to 2hrs</i>   | FREE                     |                          | FREE                     |                           |           |
| Monthly Season Ticket  | See below                |                          | See below                |                           | Y         |
| <u>High Street, Garstang - Daily 8am - 6pm (Motor car)</u>   |                          |                          |                          |                           |           |
| Up to 2hrs   | 1.50                     |                          | 1.50                     |                           | Y         |
| Over 2hrs-4hrs   | 2.40                     |                          | 2.40                     |                           | Y         |
| Over 4hrs-6hrs   | 3.00                     |                          | 3.00                     |                           | Y         |
| Over 6hrs  | 3.80                     |                          | 3.80                     |                           | Y         |
| <i>Wyre Residents Permit Scheme Up to 2hrs</i>   | FREE                     |                          | FREE                     |                           |           |
| Monthly Season Ticket  | See below                |                          | See below                |                           | Y         |
| <b>Season tickets</b>  |                          |                          |                          |                           |           |
| <u>Long Stay Car Parks:</u>  |                          |                          |                          |                           |           |
| Albert Street, Derby Road East, Hardhorn Road, High Street, Jubilee Gardens  |                          |                          |                          |                           |           |
| 1 month  | 47.50                    |                          | 47.50                    |                           | Y         |
| 3 months   | 133.00                   | 4,130                    | 133.00                   | 4,130                     | Y         |
| 6 months   | 247.00                   |                          | 247.00                   |                           | Y         |
| 12 months  | 395.20                   |                          | 395.20                   |                           | Y         |
| Administration fee for change of vehicle   | NIL                      |                          | NIL                      |                           | Y         |
| Refund due to change in personal circumstances pro rata based on full months not used.   |                          |                          |                          |                           |           |
| <b>Residents Parking Permits</b>   |                          |                          |                          |                           |           |
| Initial Application Fee  | 25.00                    | 11,300                   | 25.00                    | 11,300                    | Y         |
| Renewal Fee  | 10.00                    |                          | 10.00                    |                           | Y         |
| <b>Penalty Charge Notice</b>   |                          |                          |                          |                           |           |
| The higher level penalty charge contravention is £70, with a 50% discount if payment is made within 14 days, the lower level contravention is £50, with a 50% discount if payment is made within 14 days.  |                          |                          |                          |                           | O         |
| <b>Parking Dispensations</b>   |                          |                          |                          |                           |           |
| Per vehicle per period of up to 7 whole days   | 25.00                    | 300                      | 25.00                    | 300                       | Y         |
|  |                          |                          |                          |                           | if off st |
| <b>Worship Permit</b>  |                          |                          |                          |                           |           |
| Residents can obtain a Worshippers Parking Permit free of charge from the Council. These enable worshippers to park on town centre car parks for a period of three hours to allow for their attendance at church services. A worshippers parking permit is only valid for one car park, which will be stated on the permit, but an application can be made for any car park in the Borough. Where it is reasonable and proportionate to do so, requests from Leaders of non-faith community groups for similar parking arrangements will be considered by the Council. |                          |                          |                          |                           |           |
|  |                          |                          |                          |                           |           |
|  |                          |                          |                          |                           |           |
| <b>HOUSING</b>   |                          |                          |                          |                           |           |
| <b>Private Sector Housing Grant Assistance</b>   |                          |                          |                          |                           |           |
| <b>- Charging for professional and technical services</b>  |                          |                          |                          |                           |           |

|  | 2016/17 Fees and Charges  | 2016/17 Revised Estimate | 2017/18 Fees and Charges  | 2017/18 Original Estimate | VAT |
|--|---|--------------------------|---|---------------------------|-----|
| <b>Applications for *:</b>   |   |                          |   |                           |     |
| Disabled Facilities Grants   | A charge of 12% per approval (based on the amount of grant approved). |                          | A charge of 12% per approval (based on the amount of grant approved). |                           | X   |
| *Charge rate applicable as per date of grant approval  |   |                          |   |                           |     |
| <b>Housing Act 2004</b>  |   |                          |   |                           |     |
| Charges for Enforcement Notices - per notice   | 438.00  | 876                      | 438.00  | 1,752                     | O   |
| <b>Licensing Of Houses In Multiple Occupation</b>  |   |                          |   |                           |     |
| Initial Licence determination  | 970.00  |                          | 970.00  |                           | O   |
| (NB. Discounts may be awarded in recognition of specified conditions)  |   |                          |   |                           |     |
| <b>Additional Service Charges: (charged on a specific case basis)</b>  |   |                          |   |                           |     |
| Return incomplete/defective application to applicant with letter   | 21.25   |                          | 21.25   |                           | O   |
| (additional admin charges will only be applied where the application is returned incomplete a second or further time).   | (+21.25 admin charge)   |                          | (+21.25 admin charge)   |                           |     |
| Reprocessing form after amendments received.   | 21.25   |                          | 21.25   |                           | O   |
|  | (+21.25)  |                          | (+21.25)  |                           |     |
| Additional cost where landlords fail to respond within 28 days to justified requests for an application, renewal OR information required in respect of incomplete applications.  |   |                          |   |                           | O   |
|  | (+21.25)  | 2,816                    | (+21.25)  | 2,840                     |     |
| Revisit where no access gained previously.   | 34.00   |                          | 34.00   |                           | O   |
|  | (+21.25)  |                          | (+21.25)  |                           |     |
| Assisted application – Full assistance provided in making the application, measuring rooms, drawing sketch plans, etc.   | 242.00  |                          | 242.00  |                           | O   |
|  | (+21.25)  |                          | (+21.25)  |                           |     |
| Variation of licence.  | 242.00  |                          | 242.00  |                           | O   |
|  | (+21.25)  |                          | (+21.25)  |                           |     |
| Such sums as may be necessary to fund the identification, confirmation, inspection and enforcement of licensing requirements. These are to be assessed on a case by case basis, using the hourly rates for the officers appropriate for the tasks undertaken |   |                          |   |                           |     |
| Cost of raising an invoice   | 21.25   |                          | 21.25   |                           | O   |
| <b>UK Entry Visa Housing Inspections</b>   |   |                          |   |                           |     |
| Charge for inspection and production of report   | 92.00   | 184                      | 92.00   |                           | +   |
| <b>Care and Repair Handyperson Service Charge</b>  |   |                          |   |                           |     |
| Charge per job   | 10.00   | 12,000                   | 10.00   | 12,000                    | Y   |
| <b>PLANNING AND ECONOMIC DEVELOPMENT PORTFOLIO</b>   |   |                          |   |                           |     |
| <b>DEVELOPMENT CONTROL</b>   |   |                          |   |                           |     |
| <b>Location Plans</b>  |   |                          |   |                           |     |
| Ordnance Survey fee - initial charge   | 10.00   | 80                       | 10.00   | 100                       | Y   |
| <b>Pre Application Discussions</b>   |   |                          |   |                           |     |
| <b>Major applications</b>  |   |                          |   |                           |     |
| -initial meeting   | ollowing fee schedule   |                          | See following fee schedule  |                           | Y   |
| -follow up meeting   | ollowing fee schedule   |                          | See following fee schedule  |                           | Y   |
| <b>Significant Major applications</b>  |   |                          |   |                           |     |
| -initial meeting   | ollowing fee schedule   | 15,000                   | See following fee schedule  | 15,000                    | Y   |
| -follow up meeting   | ollowing fee schedule   |                          | See following fee schedule  |                           | Y   |
| <b>Advice in relation to the application of the Flood Risk Sequential Test</b>   |   |                          |   |                           |     |
|  | ollowing fee schedule   |                          |   |                           | Y   |
| <b>BUILDING CONTROL</b>  |   |                          |   |                           |     |
| Supply of non-standard data and information (including responding to Solicitor's enquiries)  | 60.00 per hour (MIN 60.00)  |                          | 60.00 per hour (MIN 60.00)  |                           | Y   |
| Building Regulations Confirmation Letter   | 60.00   | 210                      | 60.00   | 150                       | Y   |
| Administration fee for withdrawing an application and charges  | 60.00   |                          | 60.00   |                           | Y   |
| Reopen Archived Applications   | 60.00   |                          | 60.00   |                           | Y   |
| Copy of Completion Certificates  | 20.00   | 700                      | 20.00   | 700                       | Y   |
| Copy of Decision Notice  | 20.00   |                          | 20.00   |                           | Y   |
| <b>High Hedge Applications</b>   |   |                          |   |                           |     |
|  | 480.00  |                          | 480.00  | 0                         | X   |
| <b>Tree Preservation Order</b>   |   |                          |   |                           |     |
|  | At Cost   |                          | At Cost   |                           | Y   |
| <b>MARKETS</b>   |   |                          |   |                           |     |
| <b>Fleetwood Market</b>  |   |                          |   |                           |     |
| Administration fee re new lease for indoor stall   | 50.00   |                          | 50.00   |                           | X   |
| Change of Use Fee  | 30.00   | 600                      | 30.00   | 600                       | X   |
| Assignment Fee   | 100.00  |                          | 100.00  |                           | X   |
| <b>Outside market rentals</b>  |   |                          |   |                           |     |
| <b>Summer - June to October (per day)</b>  |   |                          |   |                           |     |
| Tuesday  | 18.50   | 10,490                   | 18.50   | 10,490                    | X   |
| Thursday   | 16.50   | 1,000                    | 16.50   | 1,000                     | X   |
| Friday   | 16.50   | 5,570                    | 16.50   | 5,570                     | X   |
| Saturday   | 17.50   | 3,320                    | 17.50   | 3,320                     | X   |
| <b>Winter - November to May (per day)</b>  |   |                          |   |                           |     |
| Tuesday  | 9.00  |                          | 9.00  |                           | X   |
| Thursday   | 9.00  |                          | 9.00  |                           | X   |
| Friday   | 9.00  |                          | 9.00  |                           | X   |
| Saturday   | 9.00  |                          | 9.00  |                           | X   |

|  | 2016/17 Fees and Charges                                  | 2016/17 Revised Estimate | 2017/18 Fees and Charges  | 2017/18 Original Estimate | VAT |
|--|---|--------------------------|---|---------------------------|-----|
| Any trader opening his stall all 4 days Nov-May will be charged  | 28.00   |                          | 28.00   |                           | X   |
| Any trader opening his stall 3 days Nov - May will be charged  | 23.00   |                          | 23.00   |                           | X   |
| Reduction's negotiable to local producer groups in first year.   |   |                          |   |                           |     |
| Hire of gazebo per day   | 5.00  |                          | 5.00  |                           | Y   |
| <b>Poulton Market</b>  |   |                          |   |                           |     |
| Summer - April to September  | 25.50 for 3 metres linear frontage                        | 33,090                   | 26.00 for 3 metres linear frontage                                    | 33,090                    | X   |
| Winter - October to March  | 15.25 for 3 metre linear frontage                         |                          | 16.00 for 3 metre linear frontage                                     |                           | X   |
| Additional frontage charged per metre  | 5.00 per metre  |                          | 5.00 per metre  |                           | X   |
| <b>ESTATES</b>   |   |                          |   |                           |     |
| Use of land for funfair - per operational day up to 14 rides/stalls  | 300.00  |                          | 300.00  |                           | X   |
| Additional ride/stall per day  | 40.00   |                          | 40.00   |                           | X   |
| Use of land for circus - per operational day   | 375.00  |                          | 375.00  |                           | X   |
| Use of land licence agreement  | 50.00   | 2,000                    | 50.00   | 2,000                     | X   |
| Call out fee   | 40.00   |                          | 40.00   |                           | Y   |
| Other commercial events to be charged as appropriate with an event minimum of £50 per day  |   |                          |   |                           |     |
| Use of land for funfair - non operations per day   | 50.00   |                          | 50.00   |                           |     |
| Extra cleaning/damage to property/land will be subject to quotation  |   |                          |   |                           |     |
| Cancellation within 7 working days before the event will be required to pay 30% of the total fee.                                    |   |                          |   |                           |     |
| Cancellations made within 3 working days before the event will be required to pay the full fee                                       |   |                          |   |                           |     |
| <b>BUTTS CLOSE</b>   |   |                          |   |                           |     |
| Administration fee for new Lease   | 150.00  |                          | 150.00  |                           | X   |
| Administration fee for assignment of Lease   | 100.00  |                          | 100.00  |                           | X   |
| Administration fee for renewal Lease   | 100.00  |                          | 100.00  |                           | X   |
| Administration fee for early termination of the Lease  | 100.00  |                          | 100.00  |                           | X   |
| <b>SKIPPOOL CREEK</b>  |   |                          |   |                           |     |
| Administration fee for new Licence   | 50.00   |                          | 50.00   |                           | X   |
| Administration fee for assignment of Licence   | 50.00   |                          | 50.00   |                           | X   |
| <b>ALLOTMENTS</b>  |   |                          |   |                           |     |
| Administration fee for drawing up agreement  | 50.00   |                          | 50.00   |                           | X   |
| <b>GARSTANG BUSINESS CENTRE</b>  |   |                          |   |                           |     |
| Hire of Garstang Room (per hour)   | 6.60  | 3,000                    | N/A   | 0                         | X   |
| Hire of Small Room/Wedding Room (per hour)   | 3.40  |                          | N/A   |                           | X   |
| <b>Note</b> : There will be a minimum charge of £15 where the fees for bookings within a calendar month total less than that amount. |   |                          |   |                           |     |
| <b>Wyred Up Membership</b>   |   |                          |   |                           |     |
| Annual membership  | 40.00   | 2,200                    | 40.00   | 2,200                     | Y   |
| Single networking event  | 20.00   |                          | 20.00   |                           | Y   |
| Wyre Expo event (Non- Wyre Business)   | between 80.00 and 100.00                                  |                          | between 80.00 and 160.00  |                           | Y   |
| <b>RESOURCES PORTFOLIO</b>   |   |                          |   |                           |     |
| <b>LEGAL FEES</b>  |   |                          |   |                           |     |
| <b>LAND &amp; PROPERTY</b>   |   |                          |   |                           |     |
| <b>Sales</b>   |   |                          |   |                           |     |
| Sale of Land   | Minimum £415 depending on 1% - 3% depending on complexity |                          | Minimum £525 or 1% - 3% of sale price, depending on complexity        |                           | X   |
| Sale of Land with Overage  | Minimum £880 or 1% -3% depending on complexity            |                          | Minimum £900 or 1% -3% of sale price depending on complexity          |                           | X   |
| Sale of POS Land   | Minimum £465 plus Ads and Disbursements                   |                          | Minimum £500 or 1%-3% of sale price depending on complexity           |                           | X   |
| Sale of land/property at auction   |   |                          | Min £700 or 1%-3% of sale price plus advertisements and disbursements |                           | X   |
| Transfer of POS to the Council   | £587 plus disbursements                                   |                          | Minimum £600 plus disbursements                                       |                           | X   |
| Sale of a Garden Plot  | Minimum £233 rising on complexity                         |                          | Minimum £240 rising on complexity                                     |                           | X   |
| Sale of a Garden Plot with Overage   | Minimum £587 rising on complexity                         |                          | Minimum £600 rising on complexity                                     |                           | X   |
| <b>Leases</b>  |   |                          |   |                           |     |

|  | 2016/17 Fees and Charges   | 2016/17 Revised Estimate | 2017/18 Fees and Charges   | 2017/18 Original Estimate | VAT |
|--|--|--------------------------|--|---------------------------|-----|
| Short Lease of Whole   | Minimum £354 rising on complexity  |                          | Minimum £380 rising on complexity  |                           | X   |
| Short Lease of Part  | Minimum £415 rising on complexity  |                          | Minimum £450 rising on complexity  |                           | X   |
| Long Lease of Whole  | Minimum £465 rising on complexity  |                          | Minimum £480 rising on complexity  |                           | X   |
| Long Lease of Part   | Minimum £526 rising on complexity  |                          | Minimum £550 rising on complexity  |                           | X   |
| Underlease of Whole  | Minimum £465 rising on complexity  |                          | Minimum £480 rising on complexity  |                           | X   |
| Underlease of Part   | Minimum £526 rising on complexity  |                          | Minimum £550 rising on complexity  |                           | X   |
| Surrender of Lease   | Minimum £202 rising on complexity  |                          | Minimum £325 rising on complexity  |                           | X   |
| Renewal of Lease   | Minimum £202 rising on complexity  |                          | Minimum £325 rising on complexity  |                           | X   |
| Croft Court Lease  | £202 (Renewal £152)  |                          | £225 (£175 renewal)  |                           | X   |
| Assignment of Lease  | Minimum £233 rising on complexity  |                          | Minimum £250 rising on complexity  |                           | X   |
| Assignment of Beach Bungalow Lease                                 | £122 (plus £25 Notice of Assignment fee)                                   | 25,000                   | £130 (plus £25 Notice of Assignment fee)   | 25,000                    | X   |
| Deed of Variation to Lease   | £304   |                          | Minimum £325 rising on complexity  |                           | X   |
| Deed of Covenant release   | Minimum £405 rising on complexity  |                          | Minimum £425 rising on complexity  |                           | X   |
| Bowling Green Management Agreements                                | £122   |                          | £122   |                           | X   |
| <b>Licences</b>  |  |                          |  |                           |     |
| Licence to Assign  | Minimum £233 rising on complexity  |                          | Minimum £250 rising on complexity  |                           | X   |
| Licence to Assign with AGA   | Minimum £465 rising on complexity  |                          | Minimum £475 rising on complexity  |                           |     |
| Licence to carry out alterations (Residential)                     | £122   |                          | £150   |                           | X   |
| Licence to carry out works   | Minimum £122 rising on complexity  |                          | Minimum £150 rising on complexity  |                           | X   |
| Licence to assign combined with alterations/change of use          |  |                          | Minimum £300 rising on complexity  |                           | X   |
| Licence to assign combined with alterations/change of use plus AGA |  |                          | Minimum £465 rising on complexity  |                           | X   |
| Licence to underlet  |  |                          | Minimum £350 rising on complexity  |                           | X   |
| Licence to underlet with alterations/change of use                 |  |                          | Minimum £400 rising on complexity  |                           | X   |
| Grazing Licences   | £122   |                          | £130   |                           | Z   |
| Building Licence   |  |                          | Minimum £250 rising on complexity  |                           |     |
| <b>MISCELLANEOUS</b>   |  |                          |  |                           |     |
| Deed of easement/ rights   | Minimum £304 rising on complexity  |                          | Minimum £325 rising on complexity  |                           | X   |
| Change of User   | Minimum £122 rising on complexity  |                          | £150   |                           | X   |
| Letter of consent to assign  | £61  |                          | £61  |                           | X   |
| Covenant consents (Residential)                                    | £122   |                          | £122   |                           | X   |
| <b>FOOTPATHS</b>   |  |                          |  |                           |     |
| Diversion  | Minimum £992 plus Advertisement costs and costs of Inquiry (if applicable) |                          | Minimum £1,000 (plus hourly rate of £50 if protracted) plus advertisement costs and costs of Inquiry (if applicable) |                           | O   |
| <b>PLANNING</b>  |  |                          |  |                           |     |

|  | 2016/17 Fees and Charges  | 2016/17 Revised Estimate | 2017/18 Fees and Charges  | 2017/18 Original Estimate | VAT |
|--|---|--------------------------|---|---------------------------|-----|
| S106 Agreements  | Minimum £506 rising on complexity   |                          | Minimum £600 rising on complexity   |                           | O   |
| Variation of Section 106 Agreement   |   |                          | Minimum £500 rising on complexity   |                           | O   |
| Unilateral Undertaking   |   |                          | Minimum £600 rising on complexity   |                           | O   |
| <b>COURT</b>   |   |                          |   |                           |     |
| Attending Court  | £56 per hour  |                          | £61 per hour  |                           | O   |
| <b>MISCELLANEOUS</b>   |   |                          |   |                           |     |
| Copying documents  |   |                          | 30 pence per sheet  |                           | Y   |
| <b>LOCAL LAND CHARGES</b>  |   |                          |   |                           |     |
| Local land charge searches (LLC1)  | 20.00   | 16,090                   | 20.00   | 16,090                    | O   |
| Local land charge searches (Con 29R)   | *77.00  | 56,880                   | *77.00  | 56,880                    | O** |
| * Full charge dependent on whether LLC1 or Con 29  |   |                          |   |                           |     |
| N.B. For further breakdown of the fees for individual questions within CON29 refer to our website <a href="http://www.wyre.gov.uk">www.wyre.gov.uk</a> under the heading Land Charges.   |   |                          |   |                           |     |
| **The VAT status is currently under review with HMRC and CON 29 may become standard rated in 2016.   |   |                          |   |                           |     |
| <b>ROOM HIRE CIVIC CENTRE</b>  |   |                          |   |                           |     |
| <b>Council Chamber</b>   |   |                          |   |                           |     |
| <u>Monday-Friday</u>   |   |                          |   |                           |     |
| Morning/Afternoon Session (up to 4 hrs)  | 115.00  |                          | 115.00  |                           | X   |
| All day  | 231.00  |                          | 231.00  |                           | X   |
| Evening (to 10pm)  | 173.00  |                          | 173.00  |                           | X   |
| Evening (to 11.30pm)   | 231.00  |                          | 231.00  |                           | X   |
| Commercial Rate  | 441.00  |                          | 441.00  |                           | X   |
| <b>Members' Lounge</b>   |   |                          |   |                           |     |
| <u>Monday-Friday</u>   |   |                          |   |                           |     |
| Morning/Afternoon Session (up to 4 hrs)  | 105.00  |                          | 105.00  |                           | X   |
| All day  | 205.00  |                          | 205.00  |                           | X   |
| Evening (to 10pm)  | 147.00  |                          | 147.00  |                           | X   |
| Evening (to 11.30pm)   | 205.00  |                          | 205.00  |                           | X   |
| Commercial Rate  | 441.00  |                          | 441.00  |                           | X   |
| <b>Committee Rooms / Training Room / Meeting Room</b>  |   |                          |   |                           |     |
| <u>Monday-Friday</u>   |   |                          |   |                           |     |
| Morning/Afternoon Session (up to 4 hrs)  | 53.00   |                          | 53.00   |                           | X   |
| All day  | 105.00  | 15,500                   | 105.00  | 15,000                    | X   |
| Evening (to 10pm)  | 79.00   |                          | 79.00   |                           | X   |
| Evening (to 11.30pm)   | 105.00  |                          | 105.00  |                           | X   |
| Commercial Rate  | 441.00  |                          | 441.00  |                           | X   |
| <b>Civil Ceremonies</b>  |   |                          |   |                           |     |
| <u>Monday to Friday</u>  | 330.00  |                          | 330.00  |                           | Y   |
| <u>Saturday</u>  | 650.00  |                          | 650.00  |                           | Y   |
| <b>Premium Rate for Weekends (Any Rooms except for Civil Ceremonies)</b>   |   |                          |   |                           |     |
| <u>Saturday</u>  | 767.00  |                          | 767.00  |                           | X   |
| <u>Sunday/Bank Holiday</u>   | 997.00  |                          | 997.00  |                           | X   |
| <b>Members' Lounge</b>   |   |                          |   |                           |     |
| <u>Supplement for use with another room</u>  |   |                          |   |                           |     |
| <u>Monday - Friday</u>   | 68.00   |                          | 68.00   |                           | X   |
| <u>Saturday</u>  | 89.00   |                          | 89.00   |                           | X   |
| <u>Sunday/Bank Holiday</u>   | 126.00  |                          | 126.00  |                           | X   |
| <b>Notes:</b>  |   |                          |   |                           |     |
| 1. Commercial use is defined as being "in pursuance of a commercial, profit making venture"  |   |                          |   |                           |     |
| 2. Refreshments are not included in the above prices   |   |                          |   |                           |     |
| 3. Food and drink is not permitted in the Council Chamber  |   |                          |   |                           |     |
| <b>STREET NAMING AND NUMBERING</b>   |   |                          |   |                           |     |
| <u>Application Type</u>  |   |                          |   |                           |     |
| House name added/renamed   | 25.00   | 5600                     | 25.00   | 5000                      | O   |
| House renumbered   | 25.00   |                          | 25.00   |                           | O   |
| Naming of New Street   | 100.00  |                          | 100.00  |                           | O   |
| Development of 1-5 plots   | 25.00 per plot  |                          | 25.00 per plot  |                           | O   |
| Development of 6-10 plots  | 20.00 per plot  |                          | 20.00 per plot  |                           | O   |
| Development of 11-50 plots   | 15.00 per plot  |                          | 15.00 per plot  |                           | O   |
| Development of 50+ plots   | 10.00 per plot  |                          | 10.00 per plot  |                           | O   |
| Changes in development after initial notification  | Charges individually assessed but minimum charge of £125 plus signage costs |                          | Charges individually assessed but minimum charge of £125 plus signage costs |                           | O   |
| Renaming of Street at resident's request   | 500.00  |                          | 500.00  |                           | O   |
| Signage costs are in addition to the fees quoted above and will be assessed on an individual basis depending on the requirements. All fees and charges are generally Outside Scope for VAT purposes with the exception of name plate installation costs on new developments and on any number/name plates supplied to individual properties which would be subject to VAT. |   |                          |   |                           |     |
| <b>MISCELLANEOUS</b>   |   |                          |   |                           |     |
| <u>Byelaws (non-discretionary)</u>   |   |                          |   |                           |     |
| purchase of the document(fee as per Act)   | 0.20  | 0                        | 0.20  | 0                         | O   |

|   | 2016/17 Fees and Charges        | 2016/17 Revised Estimate | 2017/18 Fees and Charges        | 2017/18 Original Estimate | VAT |
|---|---------------------------------|--------------------------|---------------------------------|---------------------------|-----|
| <b>Statement of Accounts</b>  |                                 |                          |                                 |                           |     |
| purchase of the document  |                                 |                          |                                 |                           |     |
| individuals and charities   | 10.00                           | 0                        | 10.00                           | 0                         | O   |
| commercial organisations  | 20.00                           | 0                        | 20.00                           | 0                         | O   |
| <b>Photocopy per side of any document that can be inspected</b>   |                                 |                          |                                 |                           |     |
| Black & white - A4  | 0.30                            |                          | 0.30                            |                           | Y   |
| Black & white - A3  | 0.60                            |                          | 0.60                            |                           | Y   |
| Black & white - A2  | 1.20                            |                          | 1.20                            |                           | Y   |
| Black & white - A1  | 2.40                            |                          | 2.40                            |                           | Y   |
| Black & white - A0  | 4.80                            | 500                      | 4.80                            | 500                       | Y   |
| Colour - A4   | 0.40                            |                          | 0.40                            |                           | Y   |
| Colour - A3   | 0.80                            |                          | 0.80                            |                           | Y   |
| Colour - A2   | 1.80                            |                          | 1.80                            |                           | Y   |
| Colour - A1   | 3.60                            |                          | 3.60                            |                           | Y   |
| Colour - A0   | 7.20                            |                          | 7.20                            |                           | Y   |
| Credit Card Administration Fee  | 0.02                            | 8,400                    | 0.02                            | 8,400                     | Y   |
| <b>Data Protection</b>  |                                 |                          |                                 |                           |     |
| Subject Access Request  |                                 |                          |                                 |                           |     |
| Statutory Flat fee for Subject Access Requests  | 10.00                           | 100                      | 10.00                           | 100                       | O   |
| <b>STREET SCENE AND PARKS AND OPEN SPACES PORTFOLIO</b>   |                                 |                          |                                 |                           |     |
| <b>PUBLIC CONVENIENCES</b>  |                                 |                          |                                 |                           |     |
| - fee for use of new & refurbished toilets<br>(excludes urinals/disabled toilets with radar access)   | 0.20                            | 40,000                   | 0.20                            | 40,000                    | O   |
| - Radar Key   | 3.50                            | 300                      | 5.00                            | 200                       | Y   |
| <b>DOG WELFARE</b>  |                                 |                          |                                 |                           |     |
| <b>Stray Dogs</b>   |                                 |                          |                                 |                           |     |
| Kennel Fee first day incl statutory government levy   | 90.00                           |                          | 90.00                           |                           | O   |
| Kennel fee additional charge per day  | 8.50                            | 5,000                    | 8.50                            | 5,000                     | O   |
| Micro-chipping  | 11.00                           | 130                      | 11.00                           | 50                        | +   |
| Control of Dog  | 75.00                           | 1,000                    | 75.00                           | 1,000                     | O   |
| Muk Sak - Dog Waste container   | 6.50                            | 0                        | 6.50                            | 0                         | Y   |
| <b>DOMESTIC REFUSE - BULKY ITEMS</b>  |                                 |                          |                                 |                           |     |
| Up to 3 items*  | 18.00                           |                          | 19.50                           |                           | O   |
| Additional items – per item*  | 6.00                            | 44,000                   | 6.50                            | 48,000                    | O   |
| * A one third discount (to be reduced to 10% from 1 April 2017) applies dependant on eligibility to customers in receipt of Council Tax Benefit or Housing Benefit. |                                 |                          |                                 |                           |     |
| <b>DOMESTIC REFUSE - GREEN WASTE</b>  |                                 |                          |                                 |                           |     |
| 1 x wheeled green domestic size waste bin collection - per annum  | 30.00                           | 672,290                  | 30.00                           | 610,000                   | O   |
| Additional wheeled green waste bin collection - per annum   | 25.00                           |                          | 25.00                           | 1,250                     | O   |
| Administration fee for production and delivery of replacement sticker   |                                 |                          | 5.00                            | 500                       | O   |
| <b>Delivery/Admin Fee for provision of standard suite of waste and recycling containers per</b>   |                                 |                          |                                 |                           |     |
| Fee to developer per property <b>OR</b>   | 47.00                           | 10,000                   | 56.00                           | 2,800                     | +   |
| Fee to new home owner   | 47.00                           |                          | 56.00                           | 22,000                    | O   |
| Fee to replace stolen/missing/damaged bin   |                                 |                          | 20.00                           | 16,000                    | O   |
| Fee to replace stolen/missing/damaged box   |                                 |                          | 0.00                            |                           |     |
| Non standard container (at cost dependant on requirements)  | At cost plus 10% administration |                          | At cost plus 10% administration |                           | +   |
| <b>Street Cleansing</b>   |                                 |                          |                                 |                           |     |
| Recovery of collection and disposal costs from fly tipping incidents  | At cost plus 10% administration |                          | At cost plus 10% administration |                           | O   |
| Small Fly tipping Offences( See Fixed Penalty section)  |                                 |                          |                                 |                           |     |
| <b>FLEETWOOD MEMORIAL PARK</b>  |                                 |                          |                                 |                           |     |
| <b>Hire of Pavilion</b>   |                                 |                          |                                 |                           |     |
| -Half day/evening   | 30.00                           |                          | 30.00                           |                           | X   |
| -Full Day   | 50.00                           |                          | 50.00                           |                           | X   |
| After 5pm evening   | 40.00                           |                          | 40.00                           |                           | X   |
| -Additional equipment hire  | 5.00                            | 1,920                    | 5.00                            | 1,920                     | Y   |
| -Commercial Hire - by negotiation   | 17.00 per hour                  |                          | 17.00 per hour                  |                           | X   |
| arm/ph/re/cr/16/1212jw1 appendix 1  |                                 |                          |                                 |                           |     |