

Report of:	Meeting	Date	Item No.
Cllr Alan Vincent, Resources Portfolio Holder and Michael Ryan, Corporate Director of People and Places	Cabinet	12 September 2012	6

Olympic Torch Relay Costs

1. Purpose of Report

1.1 To report the final costs associated with staging the Olympic Torch Relay.

2. Outcomes

2.1 Accountability in relation to the costs associated with staging the event and inclusion in the updated Medium Term Financial Plan.

3. Recommendation

3.1 That the costs of staging the Olympic Torch Relay amounting to £18,535 be approved and funded from the Community Safety Reserve.

4. Background

4.1 On Monday 7 November, 2011 LOCOG confirmed the locations through which the Olympic Flame would be carried by Torchbearers during the Olympic Torch Relay.

4.2 The locations included Garstang, St. Michael's, Fleetwood and Cleveleys on Friday, 22nd June, 2012.

4.3 LOCOG also confirmed that they were not responsible for the costs of staging the Torch Relay through individual local authority areas.

4.4 A briefing on the Torch Relay was given to Members prior to the Council meeting on Thursday, 1st March. At that briefing it was estimated that costs associated with the Torch Relay could be in the region of £40,000.

4.5 I can now confirm that a combination of good event planning and tight financial control has restricted the Council's expenditure to £18,535. The

main elements of these costs included the hiring of crowd safety barriers, radios, security and event management support.

IMPLICATIONS	
Finance	The costs can be met from the Council's Community Safety Reserve.
Legal	The report is in line with the Council's Financial Regulations.
Community Safety	None arising specifically from the report.
Equality and Diversity	None arising specifically from the report.
Sustainability	None arising specifically from the report.
Health and Safety	None arising specifically from the report.
Risk Management	None arising specifically from the report.
Asset Management	None arising specifically from the report.
Climate Change	None arising specifically from the report.

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List of Background Papers:		
Name of Document	Date	Where available for inspection

LIST OF APPENDICES

None

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