

Report of:	Meeting	Date	Item No.
Marianne Hesketh, Service Director Performance and Innovation	Overview & Scrutiny	19 June 2017	5

<p>Council Business Plan – 4th Quarter Performance Statement 2016/17</p> <p>January – March 2017</p>

Summary

The dashboard style report (attached) gives a quick reference to quarterly progress against the council’s business plan projects and measures, along with commentary where issues have been identified.

During the period from January – March 2017 (quarter 4), excellent progress has been made, with 13 of the 14 Business Plan projects advancing as planned. The Local Plan has continued to experience delays according to the intended timescales and further detail regarding this along with noteworthy progress regarding a number of other projects are summarised in the ‘Comments and Issues’ section of the attached report.

Of the measures that have comparable data eight are showing a marked improvement when compared with the previous year. Three of the measures have shown a decline (based on a three percent or more deviation from the comparable period). To give a better understanding of the extent of deviation a ‘comparator year/period’ column is included in the report. The remaining nine measures are either not significantly different to the previous year’s performance, or they are not directly comparable to data held. Further details on these are referred to under the ‘Comments and Issues’ section.

Full progress information on the business plan projects and measures can be accessed online, via the hyperlinks embedded within the report, by clicking on the relevant project or measure title. *(Please note these links do not work for the general public, however information will be made available on request)*

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