

Report of:	Meeting	Date	Item No.
Marianne Hesketh, Head of Transformation	Overview & Scrutiny Committee	8 February 2016	4

<p>Council Business Plan – 3rd Quarter Performance Statement 2015/16</p> <p>October – December 2015</p>
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Summary

The dashboard style report (attached) gives a quick reference to quarterly progress against the council's business plan projects and measures, along with commentary where issues have been identified.

During the period from October to December 2015 (quarter 3), good progress has been made, with 10 of the 14 Business Plan projects advancing as planned. Four of the projects are experiencing delays according to their intended timescales i.e. the Local Plan; the redevelopment of the sites of Poulton Youth and Community Centre and Garstang Business Centre; Garstang Leisure Centre improvements and the Engagement Campaign. Further information on these are summarised in the 'Comments and Issues' section of the attached report.

Of the measures that have comparable data four are showing an improvement when compared with the previous year. The 'number of additional houses built' is showing a decline, and data was unavailable for two of the measures. Further details on these are referred to under the 'Comments and Issues' section. The remaining measures are either not significantly different to the previous year's performance, or they are not directly comparable to data held.

Full progress information on the business plan projects and measures can be accessed online, via the hyperlinks embedded within the report, by clicking on the relevant project or measure title. *(Please note these links do not work for the general public, however information will be made available on request)*

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