

Report of:	Meeting	Date	Item No.
Lead Member for Poulton, Councillor Lesley McKay and the Corporate Director of Resources, Philippa Davies	Council	adjourned from 27 November 2014 to be considered on 22 January 2015	10

**SHAPING YOUR NEIGHBOURHOOD:
POULTON PERFORMANCE REPORT**

1. Purpose of Report

- 1.1 To update Council on progress with all the community projects funded through the Shaping Your Neighbourhood initiative.

2. Background

- 2.1 The Shaping Your Neighbourhood Approach was approved by the Council on 26 April 2012. It was agreed at that time that regular performance updates would be provided to Council to highlight progress for each of the Neighbourhoods. The last performance updates were submitted to the Council meeting on 5 June 2014.

3. Key Issues

- 3.1 The performance report for Poulton, covering the period from June to November 2014, is attached at Appendix 1.

4. Comments and Questions

- 4.1 Members of Council are invited to make comments or ask questions on the contents of this report.

LIST OF APPENDICES

Appendix 1: Shaping Your Neighbourhood: Poulton Performance Report – November 2014.

Shaping Your Neighbourhood: Poulton

Neighbourhood Lead: Cllr Lesley McKay
Supporting Officer: Marianne Hesketh

Performance report: November 2014

Key:

G = On schedule **A** = Minor issues
R = Major issues **B** = Complete



Introduction
<p>This is latest performance update for Shaping Your Neighbourhood: Poulton. Poulton is located to the south west of the River Wyre. It is the least densely populated of the urban areas in Wyre, but its population is older in comparison with the average for Wyre. It covers the wards of Carleton, Breck, Tithebarn, High Cross and Hardhorn.</p> <p>This report shows performance up to November 2014 and provides updates against all projects funded through Shaping Your Neighbourhood.</p>

Funded Community Projects (2012-13): Overview		
Project name	Related Key priority	Status
<p>Play Area Improvements at Jean Stansfield Vicarage Park</p> <p>The play area improvements at Vicarage Park are complete.</p>	Play facilities	B
<p>Developing sustainable travel champions in our schools to encourage walking and cycling</p> <p>The project with schools to develop sustainable travel champions has been completed with a slight increase in those walking to school. A sustainable travel day has also been promoted with local businesses and Wyre Council staff ('Jiggle Your Journey' on 17 September 2014). Work continues to promote sustainable travel.</p>	Health	G

Overview of Resources		
Funded Project	Funding Allocated (£)	Total Spend (31.10.14) (£)
Play Area Improvements at Jean Stansfield Vicarage Park	65,000	66,863*
Developing sustainable travel champions in our schools to encourage walking and cycling	10,512	5,461
Farnham Way playground refurbishment	4,500	0
Refurbishment of Poulton Bowling Club Pavilion and surrounding green	1,500	1,500
Edible Flower Garden in Poulton town centre	500	0
Vicarage Park Community Centre (former St Chads Church Hall)	3,500	0

* includes external contributions

Project Pictures
 <p>New Bowling Shelter at Poulton Bowling Club.</p>

Funded Community Projects (2013-14): Overview		
Project name	Related Key priority	Status
<p>Farnham Way playground refurbishment</p> <p>Designs have been submitted to the school for comments. Work is due to start in the new year on site, so that the playground can be kept open over the Christmas period.</p>	Shortfall of parks and gardens, allotments and natural green space	G
<p>Refurbishment of Poulton Bowling Club Pavilion and surrounding green</p> <p>This project is complete. The new sheltered seating was installed in October 2014 (see picture). The pavilion has also been refurbished with fresh paint and carpets and the toilets given a facelift.</p>	Shortfall of parks and gardens, allotments and natural green space, Addressing the needs of the ageing population	B
<p>Edible Flower Garden in Poulton town centre</p> <p>Project is due to commence in the New Year.</p>	Shortfall of parks and gardens, allotments and natural green space; Air Quality; Town Centre improvements	
<p>Vicarage Park Community Centre (former St Chads Church Hall)</p> <p>A newly formed charitable organisation is leading this project and working towards refurbishing and reopening the centre for use by the whole community. The £3500 grant will be used to help make the building safe, which includes compliance with gas and electrical regulations and implementation of fire safety measures. Work has not yet started on this.</p>	Town Centre improvements; Addressing the ageing needs of the population	G