

Report of:	Meeting	Date	Item No.
Lead Member for Fleetwood, Councillor Paul Treece-Birch and the Corporate Director of Resources, Philippa Davies	Council	adjourned from 27 November 2014 to be considered on 22 January 2015	9

**SHAPING YOUR NEIGHBOURHOOD:
FLEETWOOD PERFORMANCE REPORT**

1. Purpose of Report

- 1.1 To update Council on progress with all the community projects funded through the Shaping Your Neighbourhood initiative.

2. Background

- 2.1 The Shaping Your Neighbourhood Approach was approved by the Council on 26 April 2012. It was agreed at that time that regular performance updates would be provided to Council to highlight progress for each of the Neighbourhoods. The last performance updates were submitted to the Council meeting on 5 June 2014.

3. Key Issues

- 3.1 The performance report for Fleetwood, covering the period from June to November 2014, is attached at Appendix 1.

4. Comments and Questions

- 4.1 Members of Council are invited to make comments or ask questions on the contents of this report.

LIST OF APPENDICES

Appendix 1: Shaping Your Neighbourhood: Fleetwood Performance Report – November 2014.

Shaping Your Neighbourhood: Fleetwood

Neighbourhood Lead: Cllr Paul Treece-Birch
Supporting Officer: Sara Ordonez

Performance report: November 2014

Key:
G = On schedule **A** = Minor issues
R = Major issues **B** = Complete



Introduction

This is the six monthly performance update for **Shaping Your Neighbourhood: Fleetwood**. Fleetwood is an urban area, situated at the head of the peninsula to the west of the River Wyre. It is the most densely populated area in Wyre. It covers the wards of Pharos, Mount, Park, Warren and Rossall.

This report shows performance up to November 2014 and provides updates against all projects funded through Shaping Your Neighbourhood.

Overview of Resources		
Funded Project	Funding Allocated (£)	Total Spend (31.10.14) (£)
Warren Farm Renovation Project	13,824	5,760
Sea Cadets Project- Roofing Repairs	4,945	4,945
Cook & Eat Together	34,642	26,824
Fleetwood Community TV	2,950	2,924
Willow Garden Project	3,000	3,000
Young People Hearing Voices	500	500
Mount Crest	2,800	0
Joyful Chorus	250	250
Building Brownies, Larkholme	500	500

Funded Community Projects (2012-13): Overview		
Project name	Related Key priority	Status
Warren Farm Renovation Project The Council has been notified that a decision has been taken to dissolve the charity and funding will be repaid to Wyre following the sale of assets.	Crime & Anti-Social Behaviour	R
Sea Cadets Project-Roofing Repairs Work is complete on this project.	Crime & Anti-Social Behaviour	B
Cook & Eat Together Despite intensive targeted marketing, there continue to be significant problems recruiting families to join the project. Changes have now been made to the delivery model, as one of the reasons for the low take up was the commitment to a six week training course. Taster sessions are now offered as a way of engaging with families and individuals and this activity is used to promote engagement with the six week course. Sessions are now also delivered at the Community Centre on the West View estate, as the access to the original venue has also been highlighted as a barrier for some families. Work is underway in Partnership with Regenda Housing with regard to the longer term sustainability of the project, as part of Regenda's plans for the West View estate.	Healthier Lifestyles/ Deprivation	A

Project Pictures



Visit to Fleetwood Community TV project, as part of Fleetwood Ward walk

Funded Community Projects (2013-14): Overview		
Project name	Related Key priority	Status
Fleetwood Community TV Camera equipment purchased and website launched on 13th September. Interviews and community events have already been filmed. A new development with Blackpool and the Fylde College and George Greenall (project lead) is for student placements on the project to develop media and presentation skills. www.fleetwoodtv.co.uk	Tourism/ Crime and ASB	B
Willow Garden Project The project provides outdoor activities in gardening and horticulture including recycling projects as well as providing home grown produce for the local community. The funding is to provide a Sensory Garden Hide (a windowed enclosed circular hut) where people can relax and view the sensory garden amongst other activities. The hut is ready and due to be erected on site early November.	Healthier Lifestyles	G
Young People Hearing Voices Sessions have taken place in Fleetwood for young people with mental health needs. The group provides young people a chance to talk, discuss their issues with other young people and benefit from social interaction. Further help/ support is offered to them through signposting. Awareness raising sessions have also taken place across the Fylde coast.	Healthier Lifestyles, Crime & ASB	G
Mount Crest Further consultation on the design of the Crest has been conducted and evidence provided by the Mount Heritage Group. The design material is currently being discussed.	Tourism	G
Joyful Chorus A portable keyboard has been purchased and music books ordered. This enables the group to deliver more sessions to care homes, as well as perform for fundraising campaigns at local supermarkets and venues without keyboard facilities. Choral work is seen as extremely beneficial to those suffering from Alzheimer's and dementia.	Healthier Lifestyles	B
Building Brownies, Larkholme The funding has been used to cover rent and insurance. Membership has been increased through activities funded by SYN and a residential weekend is also planned for April 2015.	Healthier Lifestyles, Crime & ASB	G