

Report of:	Meeting	Date	Item No.
Lead Member for Fleetwood, Councillor Paul Treece-Birch and Corporate Director of Resources, Philippa Davies	Council	28 November 2013	14

<p><b>SHAPING YOUR NEIGHBOURHOOD: FLEETWOOD PERFORMANCE REPORT</b></p>
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**1. Purpose of Report**

- 1.1 To provide a performance report which shows progress updates against the priorities and issues in the Fleetwood locality Plan, including projects funded through Shaping Your Neighbourhood.

**2. Outcomes**

- 2.1 Issues and priorities identified and addressed at a neighbourhood level.
- 2.2 Effective delivery of projects funded through the Shaping Your Neighbourhood initiative.
- 2.3 Better engagement with our residents and communities.

**3. Recommendations**

- 3.1 That the performance report for Fleetwood be noted.

**4. Background**

- 4.1 As agreed in the Shaping Your Neighbourhood report, presented to Council on 26 April 2012, regular performance updates would be provided to Council to highlight progress against the delivery of the Locality Plans. The first performance update, covering the period from October 2012 to March 2013, was presented at the Council meeting on 6 June 2013.

## 5. Key Issues and Proposals

- 5.1 The performance report, covering the period from April to September 2013, is attached at Appendix One.

<b>FINANCIAL AND LEGAL IMPLICATIONS</b>	
Finance	Spend against the Performance Reward Grant (PRG) is set out in the Appendix.
Legal	There are no legal implications.

### **OTHER RISKS/IMPLICATIONS: CHECKLIST**

If there are significant implications arising from this report on any issues marked with a ✓ below, the report author will have consulted with the appropriate specialist officers on those implications and addressed them in the body of the report. There are no significant implications arising directly from this report, for those issues marked with a x.

<b>Implications</b>	<b>✓ / x</b>
Community Safety	X
Equality and Diversity	X
Sustainability	X
Health and Safety	X

<b>Risks/Implications</b>	<b>✓ / x</b>
Asset Management	X
Climate Change	X
Data Protection	X

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<b>List of Background Papers:</b>		
Name of Document	Date	Where available for inspection

### **LIST OF APPENDICES**

Appendix 1: Shaping Your Neighbourhood: Fleetwood Performance Report – September 2013.

This appendix can be viewed in colour on the Council's web-site and an A3 size colour printed version can be obtained on request from Democratic Services (Tel: 01253 887481).

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## SHAPING YOUR NEIGHBOURHOOD: FLEETWOOD

Neighbourhood Lead: Cllr Paul Treece-Birch

Supporting Officer: Sara Ordonez

Performance report: April - September 2013

Key:

G = On schedule



A = Minor issues

R = Major issues

B = Complete

Introduction
<p>This is the six monthly performance update for <b>Shaping Your Neighbourhood: Fleetwood</b>. Fleetwood is an urban area, situated at the head of the peninsula to the west of the River Wyre. It is the most densely populated area in Wyre. It covers the wards of Pharos, Mount, Park, Warren and Rossall.</p> <p>This report shows performance up to <b>September 2013</b> and provides updates against Fleetwood's Locality Plan, including projects funded through Shaping Your Neighbourhood.</p>

Funded Community Projects - Overview		
Project name	Related Key priority	Status
Warren Farm Renovation Project Phase 1 work has been completed. Further work is set to start at end of the year.	Crime & Anti-Social Behaviour	<b>G</b>
Sea Cadets Project–Roofing Repairs Work is complete on this project.	Crime & Anti-Social Behaviour	<b>B</b>
Cook & Eat Together Alternative premises have been sourced. However, it has been agreed to await the decision from Lancashire County Council about the preferred premises, which stand to give wider benefits, due to the link with the Food Bank project. Expected decision 7 <sup>th</sup> November.	Healthier Lifestyles/ Deprivation	<b>A</b>

Overview of Resources		
Funded Project	Funding Allocated (£)	Total Spend (30.09.13) (£)
Warren Farm Renovation Project	13,824	4,130
Sea Cadets Project– Roofing Repairs	4,945	4,945
Cook & Eat Together	34,642	0

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Locality Plan Priorities	Status
<p><b>Progress Update</b></p> <ul style="list-style-type: none"> <li> <b>Economic Growth/Town Centre Plans</b>            Take up for the business support grant scheme has been extremely high, with all grants used up to help local businesses. In November, a 'Dragon's Den' style competition is planned for local businesses with prizes, including a first prize of £5,000.         </li> </ul> <p>Two businesses in Fleetwood, who visited the Pop Up shop in Poulton, have set up in business together in Fleetwood Town Centre, operating from one Town Centre premise.</p>	<b>G</b>
<ul style="list-style-type: none"> <li> <b>Tackling Crime and Anti-Social Behaviour</b>            'Lock it or Lose it' campaigns for cyclists and motorists are taking place in Fleetwood.         </li> </ul> <p>Plans are in place for a Community Event on Bonfire Night to help reduce anti-social behaviour.</p>	<b>G</b>
<ul style="list-style-type: none"> <li> <b>Waste/ Litter</b>            New Charge Hand post within Street Cleansing team to monitor work undertaken in Fleetwood and ensure a more efficient service is delivered, including removing fly tipping by team often before it is reported. Litter hot spots have been targeted by the area team and sweepers are visiting high intensity areas at either end of the day.         </li> </ul>	<b>G</b>
<ul style="list-style-type: none"> <li> <b>Deprivation</b>            We are working with Public Health colleagues to utilise JSNA data. Fylde and Wyre Health and Well-being Partnership are currently evaluating local health needs data to determine long-term health needs, in particular issues for an ageing population. Work is ongoing with Fylde and Wyre Health and Well-being Partnership about how best to address health inequalities across Wyre.         </li> </ul> <p>Wyre Council, together with Regenda Housing and Adult Social Care, is progressing an Older People's Extra Care Scheme in Fleetwood.</p>	<b>A</b>
<ul style="list-style-type: none"> <li> <b>Transport &amp; Roads</b>            New signs to promote safer driving speeds have been positioned on roads across Fleetwood.         </li> </ul> <p>Mapping and rationalisation exercise on position of bus shelters against community facilities is progressing.</p> <p>We are working with Lancashire County Council on a package of measures surrounding Fleetwood Football ground.</p> <p>Designs and preliminary work has begun on the Highways Agency's Pinchpoint schemes. Public consultation is completed for the Amounderness Way scheme and work will commence in July 2014.</p>	<b>G</b>
<ul style="list-style-type: none"> <li> <b>Dog Fouling</b>            We have recently launched a quick and easy e-form for residents to report dog fouling with a new interactive mapping facility that will enable us to better pinpoint problematic areas.         </li> </ul> <p><a href="http://www.wyre.gov.uk/reportdogfouling">http://www.wyre.gov.uk/reportdogfouling</a></p> <p>In addition a public presentation has been produced by Overview and Scrutiny to highlight the issues, and raise awareness about the subject.</p>	<b>G</b>

Locality Plan Priorities (cont'd)	Status
<p><b>Progress Update</b></p> <ul style="list-style-type: none"> <li> <b>Housing &amp; Homelessness</b>            Under a partnership project with Regenda to purchase and repair empty homes, five empty homes have been purchased. Two have been fully renovated and are occupied, with works underway to renovate the remaining properties by the end of October. A search is on to identify a further two properties for purchase by the end of November.         </li> </ul> <p>There have been 2 affordable houses built at Harbour Village, Fleetwood since April 2013.</p>	<b>G</b>
<ul style="list-style-type: none"> <li> <b>Open space &amp; sports provision/facilities</b>            The Memorial Park was awarded Heritage Lottery funding in June 2013. Consultation work has been ongoing, including consultation with Wyre Youth Council and other young people. Works are due to start onsite 2014.         </li> </ul> <p>The submission of the Skate Park bid is due November.</p>	<b>A</b>
<ul style="list-style-type: none"> <li> <b>Income &amp; Employment</b>            A new development comprising a hotel and mixed shopping/leisure uses was granted in August on the site of Fleetwood Pier. Planning permission has also been granted for a new family pub by the entrance to Harbour Village.         </li> </ul>	<b>G</b>
<ul style="list-style-type: none"> <li> <b>Tourism</b>            A new Tourist Information Point has been installed at Fleetwood Market.         </li> </ul> <p>An issue around bathing water has been highlighted at Fleetwood beach this bathing season. Fleetwood had two mandatory bathing water standard fails. United Utilities has a programme of significant improvement works, including the tanks at Skippool. Significant works are proposed by United Utilities in the next phase of investments.</p>	<b>G</b>

Other Key Activity in Fleetwood
<p>Approval given to start work on major new sea defences at Rossall, as part of an £86million scheme for Rossall and Anchorsholme - one of the largest flood defence programmes in the UK.</p>  <p>A view from the Sea Cadet building – roofing repairs complete.</p>